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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Հավելված N 1   ՀՀ Լոռու մարզի Թումանյան համայնքի ավագանու   2025 թվականի հունիսի 20-ի թիվ -Ա որոշման    **ՀՀ համայնքների միջնաժամկետ ծախսերի ծրագրի 2026-2028թթ. վարչական և ֆոնդային մասերի եկամուտները` ըստ ձևավորման աղբյուրների** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
|  |  |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | (Ñ³½³ñ ¹ñ³ÙÝ»ñáí) | |
| îáÕÇ NN | ºÏ³Ùï³ï»ë³ÏÝ»ñÁ | Ðá¹í³ÍÇ NN | 2024 փաստացի | | | | | | 2025 հաստատված | | | | | | 2026 թվական | | | | | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերություն | | | | | | 2027 թվական | | | | | | 2028 թվական | | | | | | Ծանոթություն | |
| ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | ÀÝ¹³Ù»ÝÁ | | ³Û¹ ÃíáõÙ` | | | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերության վերաբերյալ հիմնավորումներ | |
| í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | | í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | | í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | | í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | | í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | | í³ñã³Ï³Ý µÛáõç» | | ýáÝ¹³ÛÇÝ µÛáõç» | |
| 1 | 2 | 3 | 4 | | 5 | | 6 | | 7 | | 8 | | 9 | | 10 | | 11 | | 12 | | 13 | | 14 | | 15 | | 16 | | 17 | | 18 | | 19 | | 20 | | 21 | | 22 | |
| **1000** | ÀÜ¸²ØºÜÀ ºÎ²ØàôîÜºð |  | 451720.2 | | 361163.9 | | 146674.2 | | 477918.7 | | 388905.6 | | 174272.6 | | 708,623.0 | | 408,623.0 | | 370,000.0 | | 230,704.3 | | 19,717.4 | | 195,727.4 | | 727,751.0 | | 487,251.0 | | 351,000.0 | | 906,351.0 | | 511,351.0 | | 428,000.0 | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| **1100** | 1. Ð²ðÎºð ºì îàôðøºð (ïáÕ 1110 + ïáÕ 1120 + ïáÕ 1130 +ïáÕ1140+ ïáÕ 1150 ) , ³Û¹ ÃíáõÙ` | 7100 | 60362.7 | | 60362.7 | |  | | 66706.9 | | 66706.9 | |  | | 71,951.0 | | 71,951.0 | |  | | 5,244.1 | | 5,244.1 | | 0.0 | | 73,951.0 | | 73,951.0 | |  | | 76,351.0 | | 76,351.0 | |  | | հարկային բազայի ճշգրտում | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| **1110** | 1.1 ¶áõÛù³ÛÇÝ Ñ³ñÏ»ñ ³Ýß³ñÅ ·áõÛùÇó (ïáÕ 1111 + ïáÕ 1112+ïáÕ1113), ³Û¹ ÃíáõÙ` | 7131 | 27119.8 | | 27119.8 | |  | | 27240 | | 27240 | |  | | 29,150.0 | | 29,150.0 | |  | | 1,910.0 | | 1,910.0 | | 0.0 | | 29,150.0 | | 29,150.0 | |  | | 30,550.0 | | 30,550.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1111 | ¶áõÛù³Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í³ñã³Ï³Ý ï³ñ³ÍùÝ»ñáõÙ ·ïÝíáÕ ß»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ |  | 71.4 | | 71.4 | |  | | 50 | | 50 | |  | | 50 | | 50.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 50 | | 50.0 | |  | | 50 | | 50.0 | |  | |  | |
| 1112 | ÐáÕÇ Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í³ñã³Ï³Ý ï³ñ³ÍùÝ»ñáõÙ ·ïÝíáÕ ÑáÕÇ Ñ³Ù³ñ |  | 7111.1 | | 7111.1 | |  | | 4690 | | 4690 | |  | | 4,500.0 | | 4,500.0 | |  | | (190.0) | | (190.0) | | 0.0 | | 4,500.0 | | 4,500.0 | |  | | 4,500.0 | | 4,500.0 | |  | | հողի հարկի պլանը աստիճանաբար պակասում է,քանի որ մարում է նախորդ տարիներից առաջացած ապառքները | |
| 1113 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³Ýß³ñÅ ·áõÛùÇ Ñ³ñÏ |  | 19937.3 | | 19937.3 | |  | | 22500 | | 22500 | |  | | 24,600.0 | | 24,600.0 | |  | | 2,100.0 | | 2,100.0 | | 0.0 | | 24,600.0 | | 24,600.0 | |  | | 26,000.0 | | 26,000.0 | |  | | անշարժ գույքի հարկը ավելացել է,քանի որ կատարվում է բազայում չգրանցված գույքի և ինքնակամ շինությունների օրինականացում | |
| **1120** | 1.2 ¶áõÛù³ÛÇÝ Ñ³ñÏ»ñ ³ÛÉ ·áõÛùÇó | 7136 | 29573.2 | | 29573.2 | |  | | 37830.5 | | 37830.5 | |  | | 41,000.0 | | 41,000.0 | |  | | 3,169.5 | | 3,169.5 | | 0.0 | | 43,000.0 | | 43,000.0 | |  | | 44,000.0 | | 44,000.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1121 | ¶áõÛù³Ñ³ñÏ ÷áË³¹ñ³ÙÇçáóÝ»ñÇ Ñ³Ù³ñ |  | 29573.2 | | 29573.2 | |  | | 37830.5 | | 37830.5 | |  | | 41,000.0 | | 41,000.0 | |  | | 3,169.5 | | 3,169.5 | | 0.0 | | 43,000.0 | | 43,000.0 | |  | | 44,000.0 | | 44,000.0 | |  | | բազայում առկա անճշտությունների ճշգրտման արդյունքում գույքահարկ փոխադրամիջոցների գծով եկամուտը ավելացել է | |
| **1130** | 1.3 î»Õ³Ï³Ý ïáõñù»ñ (ïáÕ 11301 + ïáÕ 11302 + ïáÕ 11303 + ïáÕ 11304 + ïáÕ 11305 + ïáÕ 11306 + ïáÕ 11307 + ïáÕ 11308 + ïáÕ 11309 + ïáÕ 11310 + ïáÕ 11311+ïáÕ 11312+ ïáÕ 11313 + ïáÕ 11314+ïáÕ 11315+ ïáÕ 11316 + ïáÕ 11317+ ïáÕ 11318 + ïáÕ 11319), ³Û¹ ÃíáõÙ` | 7145 | 3669.7 | | 3669.7 | |  | | 1636.4 | | 1636.4 | |  | | 1,801.0 | | 1,801.0 | |  | | 164.6 | | 164.6 | | 0.0 | | 1,801.0 | | 1,801.0 | |  | | 1,801.0 | | 1,801.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  | 0 | |  | |  | | 0 | |  | |  | | 0.0 | |  | |  | |  | |  | |  | | 0.0 | |  | |  | | 0.0 | |  | |  | |  | |
| 11301 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ Ýáñ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ¨ áã ÑÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛ³Ý (ï»Õ³¹ñÙ³Ý) ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 2270 | | 2270 | |  | | 220 | | 220 | |  | | 250.0 | | 250.0 | |  | | 30.0 | | 30.0 | | 0.0 | | 250.0 | | 250.0 | |  | | 250.0 | | 250.0 | |  | |  | |
| 11302 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ·áÛáõÃÛáõÝ áõÝ»óáÕ ß»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý, áõÅ»Õ³óÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ³ñ¹Ç³Ï³Ý³óÙ³Ý ¨ µ³ñ»Ï³ñ·Ù³Ý ³ßË³ï³ÝùÝ»ñ Ï³ï³ñ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | |  | |  | | 10 | | 10 | |  | | 10.0 | | 10.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 10.0 | | 10.0 | |  | | 10.0 | | 10.0 | |  | |  | |
| 11303 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ¨ ù³Õ³ù³ßÇÝ³Ï³Ý ³ÛÉ ûµÛ»ÏïÝ»ñÇ ù³Ý¹Ù³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 25 | | 25 | |  | | 10 | | 10 | |  | | 10.0 | | 10.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 10.0 | | 10.0 | |  | | 10.0 | | 10.0 | |  | |  | |
| 11304 | Ð³Ù³ÛÝùÇ í³ñã. ï³ñ³ÍùáõÙ, ë³ÑÙ³Ý³Ù»ñÓ µ³ñÓñÉ»éÝ. Ñ³Ù³ÛÝù-Ç í³ñã. ï³ñ³ÍùáõÙ, µ³ó³é. ÙÇçå»ï. ¨ Ñ³Ýñ³å»ï. Ýß³Ý³Ï. ³íïáÙáµÇÉ. ×³Ý³å³ñÑ-Ç ÏáÕ»½ñáõÙ, Ë³ÝáõÃ-áõÙ ¨ Ïñå³Ï-»ñáõÙ Ñ»ÕáõÏ í³é»ÉÇùÇ, ë»ÕÙí³Í µÝ³Ï³Ý Ï³Ù Ñ»ÕáõÏ. Ý³íÃ . ·³½-Ç í³×³éùÇ ÃáõÛÉïí. Ñ³Ù³ñ |  | 200 | | 200 | |  | | 200 | | 200 | |  | | 200.0 | | 200.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 200.0 | | 200.0 | |  | | 200.0 | | 200.0 | |  | |  | |
| 11305 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ, ë³ÑÙ³Ý³Ù»ñÓ ¨ µ³ñÓñÉ»éÝ³ÛÇÝ Ñ³Ù³ÛÝùÝ»ñÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ·ïÝíáÕ Ù³Ýñ³Í³Ë ³é¨ïñÇ Ï»ï»ñáõÙ Ï³Ù ³íïáÙ»ù»Ý³Ý»ñÇ ï»ËÝÇÏ³Ï³Ý ëå³ë³ñÏÙ³Ý ¨ Ýáñá·Ù³Ý Í³é³ÛáõÃÛ³Ý ûµÛ»ÏïÝ»ñáõÙ ï»ËÝÇÏ³Ï³Ý Ñ»ÕáõÏÝ»ñÇ í³×³éùÇ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11306 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ Ã³ÝÏ³ñÅ»ù Ù»ï³ÕÝ»ñÇó å³ïñ³ëïí³Í Çñ»ñÇª áñáß³ÏÇ í³ÛñáõÙ Ù³Ýñ³Í³Ë ³éù áõ í³×³éù Çñ³Ï³Ý³óÝ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11307 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ á·»ÉÇó ¨ ³ÉÏáÑáÉ³ÛÇÝ ËÙÇãùÝ»ñÇ ¨ (Ï³Ù) ÍË³ËáïÇ ³ñï³¹ñ³ÝùÇ í³×³éùÇ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 901.4 | | 901.4 | |  | | 905.4 | | 905.4 | |  | | 950.0 | | 950.0 | |  | | 44.6 | | 44.6 | | 0.0 | | 950.0 | | 950.0 | |  | | 950.0 | | 950.0 | |  | |  | |
| 11308 | Æñ³í³µ³Ý³Ï³Ý ³ÝÓ³Ýó ¨ ³ÝÑ³ï Ó»éÝ³ñÏ³ï»ñ»ñÇÝ Ñ³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ §²é¨ïñÇ ¨ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ëÇÝ¦ Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý ûñ»Ýùáí ë³ÑÙ³Ýí³Íª µ³óûÃÛ³ ³é¨ïáõñ Ï³½Ù³Ï»ñå»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 50 | | 50 | |  | | 50.0 | | 50.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 50.0 | | 50.0 | |  | | 50.0 | | 50.0 | |  | |  | |
| 11309 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ³é¨ïñÇ, Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç, ½í³ñ×³ÝùÇ, ß³ÑáõÙáí Ë³Õ»ñÇ ¨ íÇ×³Ï³Ë³Õ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ûµÛ»ÏïÝ»ñÇÝ, Ë³Õ³ïÝ»ñÇÝ ¨ µ³ÕÝÇùÝ»ñÇÝ (ë³áõÝ³Ý»ñÇÝ) Å³ÙÁ 24.00-Çó Ñ»ïá ³ßË³ï»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11310 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ Ñ³Ù³ÛÝù³ÛÇÝ Ï³ÝáÝÝ»ñÇÝ Ñ³Ù³å³ï³ëË³Ý Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Ï³½Ù³Ï»ñåÙ³Ý ¨ Çñ³óÙ³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 111.1 | | 111.1 | |  | | 111 | | 111 | |  | | 131.0 | | 131.0 | |  | | 20.0 | | 20.0 | | 0.0 | | 131.0 | | 131.0 | |  | | 131.0 | | 131.0 | |  | |  | |
| 11311 | ø³Õ³ù³ÛÇÝ µÝ³Ï³í³Ûñ»ñáõÙ ³í³·³Ýáõ áñáßÙ³Ùµ, ë³ÑÙ³Ýí³Í Ï³ñ·ÇÝ Ñ³Ù³å³ï³ëË³Ý, ïÝ³ÛÇÝ Ï»Ý¹³ÝÇÝ»ñ å³Ñ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 45 | | 45 | |  | | 30 | | 30 | |  | | 50.0 | | 50.0 | |  | | 20.0 | | 20.0 | | 0.0 | | 50.0 | | 50.0 | |  | | 50.0 | | 50.0 | |  | |  | |
| 11312 | ²í³·³Ýáõ ë³ÑÙ³Ýí. Ï³ñ·ÇÝ áõ å³ÛÙ³Ý-ÇÝ Ñ³Ù.ª Ñ³Ù³ÛÝùÇ í³ñã. ï³ñ³ÍùáõÙ ³ñï³ùÇÝ ·áí³½¹ ï»Õ³¹ñ»Éáõ ÃáõÛÉïí. Ñ³Ù³ñ, µ³ó³é. ÙÇçå»ï. áõ Ñ³Ýñ³å»ï. Ýß³Ý³Ï. ³íïáÙáµÇÉ. ×³Ý³å³ñÑ-Ç ûï³ñÙ³Ý ß»ñï»ñáõÙ ¨ å³ßïå. ·áïÇ-áõÙ ï»Õ³¹. ·áí³½¹-ñÇ ÃáõÛÉïí-ñÇ (µ³ó³é. ºñ¨³Ý ù³Õ³ùÇ) |  | 117.2 | | 117.2 | |  | | 0 | | 100 | |  | | 150.0 | | 150.0 | |  | | 150.0 | | 50.0 | | 0.0 | | 0.0 | | 150.0 | |  | | 150.0 | | 150.0 | |  | |  | |
| 11313 | Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý í³ñã³ï³ñ³Íù³ÛÇÝ ÙÇ³íáñÝ»ñÇ ËáñÑñ¹³ÝÇß»ñÁ (½ÇÝ³Ýß³Ý, ³Ýí³ÝáõÙ ¨ ³ÛÉÝ), áñå»ë ûñ»Ýùáí ·ñ³Ýóí³Í ³åñ³Ýù³ÛÇÝ Ýß³Ý, ³åñ³ÝùÝ»ñÇ ³ñï³¹ñáõÃÛ³Ý, ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý, Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóÙ³Ý ·áñÍÁÝÃ³óÝ»ñáõÙ û·ï³·áñÍ»Éáõ ÃáõÛÉïí. Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11314 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ Ù³ñ¹³ï³ñ ï³ùëáõ (µ³ó³éáõÃÛ³Ùµ »ñÃáõÕ³ÛÇÝ ï³ùëÇÝ»ñÇª ÙÇÏñá³íïáµáõëÝ»ñÇ) Í³é³ÛáõÃÛáõÝ Çñ³Ï³Ý³óÝ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11315 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ù³Õ³ù³óÇ³Ï³Ý Ñá·»Ñ³Ý·ëïÇ (Ññ³Å»ßïÇ) ÍÇë³Ï³ï³ñáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ¨ (Ï³Ù) Ù³ïáõóÙ³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11317 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ï»ËÝÇÏ³Ï³Ý ¨ Ñ³ïáõÏ Ýß³Ý³ÏáõÃÛ³Ý Ññ³í³éáõÃÛáõÝ Çñ³Ï³Ý³óÝ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11318 | Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ ë³ÑÙ³Ý³÷³ÏÙ³Ý »ÝÃ³Ï³ Í³é³ÛáõÃÛ³Ý ûµÛ»ÏïÇ ·áñÍáõÝ»áõÃÛ³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 11319 | ²ÛÉ ï»Õ³Ï³Ý ïáõñù»ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1140** | 1.4 Ð³Ù³ÛÝùÇ µÛáõç» í×³ñíáÕ å»ï³Ï³Ý ïáõñù»ñ (ïáÕ 1141 + ïáÕ 1142), ³Û¹ ÃíáõÙ` | 7146 | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1200** | 2. ä²ÞîàÜ²Î²Ü ¸ð²Ø²ÞÜàðÐÜºð (ïáÕ 1210 + ïáÕ 1220 + ïáÕ 1230 + ïáÕ 1240 + ïáÕ 1250 + ïáÕ 1260), ³Û¹ ÃíáõÙ` | 7300 | 346807 | | 256250.7 | | 90556.3 | | 387081.8 | | 298068.7 | | 89013.1 | | 612,972.0 | | 312,972.0 | | 300,000.0 | | 225,890.2 | | 14,903.3 | | 210,986.9 | | 629,100.0 | | 388,600.0 | | 240,500.0 | | 803,000.0 | | 408,000.0 | | 395,000.0 | | տրամադրվել է համահարթեցման սկզբունքին համապատասխան | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| **1230** | 2.3 ÀÝÃ³óÇÏ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó | 7321 | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | |  | |  | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1231 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | |  | |  | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1240** | 2.4 Î³åÇï³É ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó | 7322 | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | |  | |  | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1241 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | |  | |  | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1250** | 2.5 ÀÝÃ³óÇÏ Ý»ñùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇó (ïáÕ 1251 + ïáÕ 1252 + ïáÕ 1255 + ïáÕ 1256) , áñÇó` ` | 7331 | 256250.7 | | 256250.7 | |  | | 298068.7 | | 298068.7 | |  | | 312,972.0 | | 312972 | |  | | 14,903.3 | | 14,903.3 | | 0.0 | | 388,600.0 | | 388600 | |  | | 408,000.0 | | 408,000.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1251 | ä»ï³Ï³Ý µÛáõç»Çó ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñ³Ù³¹ñíáÕ ¹áï³óÇ³Ý»ñ |  | 256185.7 | | 256185.7 | |  | | 256185.7 | | 256185.7 | |  | | 312,972.0 | | 312,972.0 | |  | | 56,786.3 | | 56,786.3 | | 0.0 | | 388,600.0 | | 388,600.0 | |  | | 408,000.0 | | 408,000.0 | |  | |  | |
| 1255 | ä»ï³Ï³Ý µÛáõç»Çó ïñ³Ù³¹ñíáÕ Ýå³ï³Ï³ÛÇÝ Ñ³ïÏ³óáõÙÝ»ñ (ëáõµí»ÝóÇ³Ý»ñ) |  | 65 | | 65 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1260** | 2.6 Î³åÇï³É Ý»ñùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇó (ïáÕ 1261 + ïáÕ 1262), ³Û¹ ÃíáõÙ` | 7332 | 90556.3 | | 0 | | 90556.3 | | 89013.1 | | 0 | | 89013.1 | | 300,000.0 | | 0.0 | | 300,000.0 | | 210,986.9 | | 0.0 | | 210,986.9 | | 240,500.0 | | 0.0 | | 240,500.0 | | 395,000.0 | | 0.0 | | 395,000.0 | | կապիտալ ծրագրերին համապատասխան ավելացել է | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1261 | ä»ï³Ï³Ý µÛáõç»Çó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ï³ÛÇÝ Ñ³ïÏ³óáõÙÝ»ñ (ëáõµí»ÝóÇ³Ý»ñ) |  | 90556.3 | |  | | 90556.3 | | 89013.1 | |  | | 89013.1 | | 300,000.0 | |  | | 300,000.0 | | 210,986.9 | | 0.0 | | 210,986.9 | | 240,500.0 | |  | | 240,500.0 | | 395,000.0 | |  | | 395,000.0 | |  | |
| **1300** | 3. ²ÚÈ ºÎ²ØàôîÜºð (ïáÕ 1310 + ïáÕ 1320 + ïáÕ 1330 + ïáÕ 1340 + ïáÕ 1350 + ïáÕ 1360 + ïáÕ 1370 + ïáÕ 1380 + ïáÕ 1390), ³Û¹ ÃíáõÙ` | 7400 | 100668.4 | | 44550.5 | | 56117.9 | | 24130 | | 24130 | | 85259.5 | | 23,700.0 | | 23,700.0 | | 70,000.0 | | (430.0) | | (430.0) | | (15,259.5) | | 24,700.0 | | 24,700.0 | | 110,500.0 | | 27,000.0 | | 27,000.0 | | 33,000.0 | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| **1330** | 3.3 ¶áõÛùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó »Ï³ÙáõïÝ»ñ (ïáÕ 1331 + ïáÕ 1332 + ïáÕ 1333 + ïáÕ 1334), ³Û¹ ÃíáõÙ` | 7415 | 10583.3 | | 10583.3 | | 0 | | 7800 | | 7800 | | 0 | | 8,000.0 | | 8,000.0 | | 0.0 | | 200.0 | | 200.0 | | 0.0 | | 8,000.0 | | 8,000.0 | | 0.0 | | 8,300.0 | | 8,300.0 | | 0.0 | | ավելացել է վարձակալական պայմանագրերի ավելացման հիման վրա | |
|  | ³Û¹ ÃíáõÙ` |  | 0 | |  | |  | | 0 | |  | |  | | 0.0 | |  | |  | |  | |  | |  | | 0.0 | |  | |  | | 0.0 | |  | |  | |  | |
| 1331 | Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ í³ñÓ³í×³ñÝ»ñ |  | 9859 | | 9859 | | 0 | | 6500 | | 6500 | | 0 | | 6,700.0 | | 6,700.0 | | 0.0 | | 200.0 | | 200.0 | | 0.0 | | 6,700.0 | | 6,700.0 | | 0.0 | | 7,000.0 | | 7,000.0 | | 0.0 | | ավելացել է վարձակալական պայմանագրերի ավելացման հիման վրա | |
| 1333 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ·ïÝíáÕ å»ïáõÃÛ³Ý ¨ Ñ³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛ³ÝÁ å³ïÏ³ÝáÕ ÑáÕ³Ù³ë»ñÇ Ï³éáõó³å³ïÙ³Ý Çñ³íáõÝùÇ ¹ÇÙ³ó ·³ÝÓíáÕ í³ñÓ³í×³ñÝ»ñ |  | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | |
| 1334 | ²ÛÉ ·áõÛùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó Ùáõïù»ñ |  | 724.3 | | 724.3 | | 0 | | 1300 | | 1300 | | 0 | | 1,300.0 | | 1,300.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 1,300.0 | | 1,300.0 | | 0.0 | | 1,300.0 | | 1,300.0 | | 0.0 | |  | |
| **1340** | 3.4 Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³ÙáõïÝ»ñ ³åñ³ÝùÝ»ñÇ Ù³ï³Ï³ñ³ñáõÙÇó ¨ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙÇó (ïáÕ 1341 + ïáÕ 1342+ ïáÕ 1343), ³Û¹ ÃíáõÙ` | 7421 | 600.8 | | 600.8 | | 0 | | 450 | | 450 | | 0 | | 550.0 | | 550.0 | | 0.0 | | 100.0 | | 100.0 | | 0.0 | | 550.0 | | 550.0 | | 0.0 | | 550.0 | | 550.0 | | 0.0 | | համայնքային ծառայություններից օգտվողների թվի աճ | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1342 | ä»ïáõÃÛ³Ý ÏáÕÙÇó ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ å»ï³Ï³Ý µÛáõç»Çó ëï³óíáÕ ÙÇçáóÝ»ñ |  | 0 | |  | | 0 | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| **1350** | 3.5 ì³ñã³Ï³Ý ·³ÝÓáõÙÝ»ñ (ïáÕ 1351 + ïáÕ 1352+ïáÕ 1353), ³Û¹ ÃíáõÙ` | 7422 | 9835.8 | | 9835.8 | |  | | 7785 | | 7785 | |  | | 8,150.0 | | 8,150.0 | |  | | 365.0 | | 365.0 | | 0.0 | | 8,150.0 | | 8,150.0 | |  | | 8,150.0 | | 8,150.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  | 0 | |  | |  | | 0 | |  | |  | | 0.0 | |  | |  | |  | |  | |  | | 0.0 | |  | |  | | 0.0 | |  | |  | |  | |
| 1351 | î»Õ³Ï³Ý í×³ñÝ»ñ (ïáÕ13501+ïáÕ13502+ïáÕ13503+ïáÕ13504+ïáÕ13505+ïáÕ13506+ïáÕ13507+ïáÕ13508+ïáÕ13509+ïáÕ13510+ïáÕ13511+ïáÕ13512+ïáÕ13513+ïáÕ13514+ïáÕ13515+ïáÕ13516+ïáÕ13517+ïáÕ13518+ïáÕ13519+ïáÕ13520) , ³Û¹ ÃíáõÙ` |  | 8354.9 | | 8354.9 | |  | | 7785 | | 7785 | |  | | 8,150.0 | | 8,150.0 | |  | | 365.0 | | 365.0 | | 0.0 | | 8,150.0 | | 8,150.0 | |  | | 8,150.0 | | 8,150.0 | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  | 0 | |  | |  | | 0 | |  | |  | | 0.0 | |  | |  | |  | |  | |  | | 0.0 | |  | |  | | 0.0 | |  | |  | |  | |
| 13501 | Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ ß»ÝùÇ Ï³Ù ßÇÝáõÃÛ³Ý ³ñï³ùÇÝ ï»ëùÁ ÷á÷áËáÕ í»ñ³Ï³éáõóÙ³Ý ³ßË³ï³ÝùÝ»ñ Ï³ï³ñ»Éáõ Ñ»ï Ï³åí³Í ï»ËÝÇÏ³ïÝï»ë³Ï³Ý å³ÛÙ³ÝÝ»ñ Ùß³Ï»Éáõ ¨ Ñ³ëï³ï»Éáõ Ñ³Ù³ñ |  | 0 | |  | | 0 | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| 13502 | Ö³ñï³ñ. Ý³Ë³·Í. ÷³ëï³ÃÕÃ-áí Ý³Ë.ª ßÇÝ³ñ. ÃáõÛÉïí. å³Ñ³Ýç., µáÉáñ ßÇÝ³ñ³ñ. ³ßË³ï³Ýù-Ý Çñ³Ï³Ý. Ñ»ïá ß»Ýù-Ç ¨ ßÇÝáõÃ-»ñÇ (³Û¹ ÃíáõÙª ¹ñ³Ýó í»ñ³Ï³é-Á, í»ñ³Ï³Ý·Ý-Á, áõÅ»Õ-Á, ³ñ¹Ç³Ï-Á, ÁÝ¹É³ÛÝ-Ý áõ µ³ñ»Ï³ñ·-Á) Ï³éáõó. ³í³ñïÁ ³í³ñï. ³Ïïáí ÷³ëï³·ñ. Ó¨³Ï»ñå. Ñ³Ù³ñ |  | 0 | |  | | 0 | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| 13503 | Ö³ñï³ñ³å»ï³ßÇÝ³ñ³ñ³Ï³Ý Ý³Ë³·Í³ÛÇÝ ÷³ëï³ÃÕÃ»ñáí Ý³Ë³ï»ëí³Í ³ßË³ï³ÝùÝ»ñÝ ³í³ñï»Éáõó Ñ»ïá ß³Ñ³·áñÍÙ³Ý ÃáõÛÉïíáõÃÛ³Ý Ó¨³Ï»ñåÙ³Ý Ñ³Ù³ñ |  | 0 | |  | | 0 | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| 13504 | Ð³Ù³ÛÝùÇ ïÝûñÇÝáõÃÛ³Ý ¨ û·ï³·áñÍÙ³Ý ï³Ï ·ïÝíáÕ ÑáÕ»ñÁ Ñ³ïÏ³óÝ»Éáõ, Ñ»ï í»ñóÝ»Éáõ ¨ í³ñÓ³Ï³ÉáõÃÛ³Ý ïñ³Ù³¹ñ»Éáõ ¹»åù»ñáõÙ ³ÝÑñ³Å»ßï ÷³ëï³ÃÕÃ»ñÇ (÷³Ã»ÃÇ) Ý³Ë³å³ïñ³ëïÙ³Ý Ñ³Ù³ñ |  | 0 | |  | | 0 | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| 13505 | Ð³Ù³ÛÝùÇ ÏáÕÙÇó Ï³½Ù³Ï»ñåíáÕ ÙñóáõÛÃÝ»ñÇ ¨ ³×áõñ¹Ý»ñÇ Ù³ëÝ³ÏóáõÃÛ³Ý Ñ³Ù³ñ |  | 350 | | 350 | | 0 | | 200 | | 200 | | 0 | | 200.0 | | 200.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 200.0 | | 200.0 | | 0.0 | | 200.0 | | 200.0 | | 0.0 | |  | |
| 13507 | Ð³Ù³ÛÝùÇ ÏáÕÙÇó ³Õµ³Ñ³ÝáõÃÛ³Ý í×³ñ í×³ñáÕÝ»ñÇ Ñ³Ù³ñ ³Õµ³Ñ³ÝáõÃÛ³Ý ³ßË³ï³ÝùÝ»ñÁ Ï³½Ù³Ï»ñå»Éáõ Ñ³Ù³ñ |  | 4196.5 | | 4196.5 | | 0 | | 3100 | | 3100 | | 0 | | 3,300.0 | | 3,300.0 | | 0.0 | | 200.0 | | 200.0 | | 0.0 | | 3,300.0 | | 3,300.0 | | 0.0 | | 3,300.0 | | 3,300.0 | | 0.0 | | աղբահանության ծառայությունից օգտվողների թվի ավելացում | |
| 13508 | Ð³Ù³ÛÝùÇ ÏáÕÙÇó Çñ³í³µ³Ý³Ï³Ý ³ÝÓ³Ýó Ï³Ù ³ÝÑ³ï Ó»éÝ³ñÏ³ï»ñ»ñÇÝ ßÇÝ³ñ³ñ³Ï³Ý ¨ Ëáßáñ »½ñ³ã³÷Ç ³ÕµÇ Ñ³í³ùÙ³Ý ¨ ÷áË³¹ñÙ³Ý, ÇÝãå»ë Ý³¨ ³Õµ³Ñ³ÝáõÃÛ³Ý í×³ñ í×³ñáÕÝ»ñÇÝ ßÇÝ³ñ³ñ³Ï³Ý ¨ Ëáßáñ »½ñ³ã³÷Ç ³ÕµÇ ÇÝùÝáõñáõÛÝ Ñ³í³ùÙ³Ý ¨ ÷áË³¹ñÙ³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ |  | 0 | | 0 | | 0 | | 1000 | | 1000 | | 0 | | 1,000.0 | | 1,000.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 1,000.0 | | 1,000.0 | | 0.0 | | 1,000.0 | | 1,000.0 | | 0.0 | |  | |
| 13512 | Ð³Ù³ÛÝùÇ ÏáÕÙÇó Ï³é³í³ñíáÕ µ³½Ù³µÝ³Ï³ñ³Ý ß»Ýù»ñÇ ÁÝ¹Ñ³Ýáõñ µ³ÅÝ³ÛÇÝ ë»÷³Ï³ÝáõÃÛ³Ý å³Ñå³ÝÙ³Ý å³ñï³¹Çñ ÝáñÙ»ñÇ Ï³ï³ñÙ³Ý Ñ³Ù³ñ |  | 51.4 | | 51.4 | | 0 | | 250 | | 250 | | 0 | | 250.0 | | 250.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 250.0 | | 250.0 | | 0.0 | | 250.0 | | 250.0 | | 0.0 | |  | |
| 13513 | Ð³Ù³ÛÝù³ÛÇÝ »ÝÃ³Ï³ÛáõÃÛ³Ý Ù³ÝÏ³å³ñï»½Ç Í³é³ÛáõÃÛáõÝÇó û·ïíáÕÝ»ñÇ Ñ³Ù³ñ |  | 2294.1 | | 2294.1 | | 0 | | 1875 | | 1875 | | 0 | | 2,000.0 | | 2,000.0 | | 0.0 | | 125.0 | | 125.0 | | 0.0 | | 2,000.0 | | 2,000.0 | | 0.0 | | 2,000.0 | | 2,000.0 | | 0.0 | | մանկապարտեզ հաճախող երեխաների թվի աճ | |
| 13514 | Ð³Ù³ÛÝù³ÛÇÝ »ÝÃ³Ï³ÛáõÃÛ³Ý ³ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛ³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ (»ñ³Åßï³Ï³Ý, ÝÏ³ñã³Ï³Ý ¨ ³ñí»ëïÇ ¹åñáóÝ»ñ ¨ ³ÛÉÝ) Í³é³ÛáõÃÛáõÝÝ»ñÇó û·ïíáÕÝ»ñÇ Ñ³Ù³ñ |  | 757.5 | | 757.5 | | 0 | | 810 | | 810 | | 0 | | 850.0 | | 850.0 | | 0.0 | | 40.0 | | 40.0 | | 0.0 | | 850.0 | | 850.0 | | 0.0 | | 850.0 | | 850.0 | | 0.0 | | ապառքների հավաքագրում | |
| 13516 | Ð³Ù³ÛÝù³ÛÇÝ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ý¹Çë³óáÕ å³ïÙáõÃÛ³Ý ¨ Ùß³ÏáõÛÃÇ ³Ýß³ñÅ Ñáõß³ñÓ³ÝÝ»ñÇ ¨ Ñ³Ù³ÛÝù³ÛÇÝ »ÝÃ³Ï³ÛáõÃÛ³Ý Ã³Ý·³ñ³ÝÝ»ñÇ ÙáõïùÇ Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 13517 | Ð³Ù³ÛÝù. ë»÷. Ñ³Ý¹-áÕ ÁÝ¹Ñ³Ýáõñ û·ï³·áñÍ. ÷áÕáó-áõÙ ¨ Ññ³å³ñ³Ï-áõÙ (µ³ó. µ³Ï³ÛÇÝ ï³ñ³Íù-Ç, áõëáõÙÝ., ÏñÃ., Ùß³ÏáõÃ. ¨ ³éáÕç. Ñ³ëï³ï-»ñÇ, å»ï. Ï³é³í³ñÙ³Ý ¨ ï»Õ. ÇÝùÝ³Ï³é. Ù³ñÙÇÝ-Ç í³ñã. ß»Ýù-Ç Ñ³ñ³ÏÇó ï³ñ³Íù-Ç) ³íïáïñ. ÙÇçáóÝ ³íïáÏ³Û³Ý³ï. Ï³Û³Ý»Éáõ Ñ³Ù³ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 13518 | Ð³Ù³ÛÝùÇ ³ñËÇíÇó ÷³ëï³ÃÕÃ»ñÇ å³ï×»ÝÝ»ñ ïñ³Ù³¹ñ»Éáõ Ñ³Ù³ñ |  | 509.7 | | 509.7 | |  | | 300 | | 300 | |  | | 300.0 | | 300.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 300.0 | | 300.0 | |  | | 300.0 | | 300.0 | |  | |  | |
| 13519 | Ð³Ù³ÛÝùÝ ëå³ë³ñÏáÕ ³Ý³ëÝ³µáõÛÅÇ Í³é³ÛáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó |  | 195.7 | | 195.7 | |  | | 250 | | 250 | |  | | 250.0 | | 250.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 250.0 | | 250.0 | |  | | 250.0 | | 250.0 | |  | |  | |
| 13520 | ²ÛÉ ï»Õ³Ï³Ý í×³ñÝ»ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 1352 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ÇÝùÝ³Ï³Ù Ï³éáõóí³Í ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ûñÇÝ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ í×³ñÝ»ñ |  | 1480.9 | | 1480.9 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | | ինքնակամ կառույցների օրինականացման գործընթացի դանդաղում | |
| **1360** | **3.6 Øáõïù»ñ ïáõÛÅ»ñÇó, ïáõ·³ÝùÝ»ñÇó (ïáÕ 1361 + ïáÕ 1362) ³Û¹ ÃíáõÙ`** | **7431** | 1100 | | **1100** | |  | | **0** | | **0** | |  | | **0.0** | | **0.0** | |  | | **0.0** | | **0.0** | | **0.0** | | **0.0** | | **0.0** | |  | | **0.0** | | **0.0** | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  | 0 | |  | |  | | 0 | |  | |  | | 0.0 | |  | |  | |  | |  | |  | | 0.0 | |  | |  | |  | |  | |  | |  | |
| 1361 | ì³ñã³Ï³Ý Çñ³í³Ë³ËïáõÙÝ»ñÇ Ñ³Ù³ñ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó å³ï³ëË³Ý³ïíáõÃÛ³Ý ÙÇçáóÝ»ñÇ ÏÇñ³éáõÙÇó »Ï³ÙáõïÝ»ñ |  | 1100 | | 1100 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | **0.0** | | **0.0** | | **0.0** | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 1362 | Øáõïù»ñ Ñ³Ù³ÛÝùÇ µÛáõç»Ç ÝÏ³ïÙ³Ùµ ëï³ÝÓÝ³Í å³ÛÙ³Ý³·ñ³ÛÇÝ å³ñï³íáñáõÃÛáõÝÝ»ñÇ ãÏ³ï³ñÙ³Ý ¹ÇÙ³ó ·³ÝÓíáÕ ïáõÛÅ»ñÇó |  | 0 | |  | |  | | 0 | | 0 | |  | | 0.0 | |  | |  | | **0.0** | | **0.0** | | **0.0** | | 0.0 | |  | |  | | 0.0 | |  | |  | | ապառքների թվի նվազում | |
| **1370** | **3.7 ÀÝÃ³óÇÏ áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ (ïáÕ 1371 + ïáÕ 1372), ³Û¹ ÃíáõÙ`** | **7441** | 7785 | | **7785** | |  | | **2595** | | **2595** | |  | | **0.0** | | **0.0** | |  | | **(2,595.0)** | | **(2,595.0)** | | **0.0** | | **0.0** | | **0.0** | |  | | **0.0** | | **0.0** | |  | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1372 | üÇ½. ³ÝÓ. ¨ Ï³½Ù³Ï»ñå. ÝíÇñ³µ»ñ. Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ. ïÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ.ÙÇçáó Ï³Ù áã ÝÛáõÃ. ³ÏïÇí ãÑ³Ý¹Çë.) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ. Í³Ëë»ñÇ ýÇÝ³Ýë. Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³ó. Ùáõïù»ñª ïñ³Ù³¹ñ. Ý»ñùÇÝ ³Õµ. |  | 7785 | | 7785 | |  | | 2595 | | 2595 | |  | | 0.0 | | 0.0 | |  | | **(2,595.0)** | | **(2,595.0)** | | **0.0** | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| **1380** | **3.8 Î³åÇï³É áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ (ïáÕ 1381 + ïáÕ 1382), ³Û¹ ÃíáõÙ`** | **7442** | 0 | |  | | **0** | | **0** | |  | | **0** | | **0.0** | |  | | **0.0** | | **0.0** | | **0.0** | | **0.0** | | **0.0** | |  | | **0.0** | | **0.0** | |  | | **0.0** | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1381 | ÜíÇñ³ïí,Å³é³Ý·.Çñ³í.ýÇ½ÇÏ.³ÝÓ.¨ Ï³½Ù³Ï.Ñ³Ù³ÛÝù,í»ñç.»ÝÃ.µÛáõç»ï.ÑÇÙÝ³ñÏ.ïÝûñÇÝ.³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³ó.¨ ¹ñ³Ù.ÙÇçáó.Ï³åÇï³ÉÍ³Ëë»ñÇ ýÇÝ³Ýë.Ñ³Ù.Ñ³Ù³ÛÝùÇ µÛáõç» ëï³óí³Í Ùáõïù»ñ` ïñ³Ù³¹.³ñï³ùÇÝ ³ÕµÛáõñ. |  | 0 |  | |  | | 0 | |  | | 0 | | 0.0 | |  | | 0.0 | | **0.0** | | **0.0** | | **0.0** | | 0.0 | |  | | 0.0 | | 0.0 | |  | | 0.0 | |  | |
| **1390** | **3.9 ²ÛÉ »Ï³ÙáõïÝ»ñ (ïáÕ 1391 + ïáÕ 1392 + ïáÕ 1393), ³Û¹ ÃíáõÙ`** | **7451** | 14645.6 | | **14645.6** | | **56117.9** | | **5500** | | **5500** | | **85259.5** | | **77,000.0** | | **7,000.0** | | **70,000.0** | | **71,500.0** | | **1,500.0** | | **(15,259.5)** | | **118,500.0** | | **8,000.0** | | **110,500.0** | | **10,000.0** | | **10,000.0** | | **33,000.0** | |  | |
|  | ³Û¹ ÃíáõÙ` |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| 1391 | Ð³Ù³ÛÝùÇ ·áõÛùÇÝ å³ï×³é³Í íÝ³ëÝ»ñÇ ÷áËÑ³ïáõóáõÙÇó Ùáõïù»ñ |  | 0 | | 0 | |  | | 0 | | 0 | |  | | 0.0 | | 0.0 | |  | | **0.0** | | **0.0** | | **0.0** | | 0.0 | | 0.0 | |  | | 0.0 | | 0.0 | |  | |  | |
| 1392 | ì³ñã³Ï³Ý µÛáõç»Ç å³Ñáõëï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» Ï³ï³ñíáÕ Ñ³ïÏ³óáõÙÝ»ñÇó Ùáõïù»ñ |  | 56117.9 | | 0 | | 56117.9 | | 85259.5 | | 0 | | 85259.5 | | 70,000.0 | | 0.0 | | 70,000.0 | | **(15,259.5)** | | **0.0** | | **(15,259.5)** | | 110,500.0 | | 0.0 | | 110,500.0 | | 33,000.0 | | 0.0 | | 33,000.0 | | կապված է կապիտալ ծրագրերի քանակի հետ | |
| 1393 | úñ»Ýùáí ¨ Çñ³í³Ï³Ý ³ÛÉ ³Ïï»ñáí ë³ÑÙ³Ýí³Í` Ñ³Ù³ÛÝùÇ µÛáõç»Ç Ùáõïù³·ñÙ³Ý »ÝÃ³Ï³ ³ÛÉ »Ï³ÙáõïÝ»ñ |  | 14645.6 | | 14645.6 | | 0 | | 5500 | | 5500 | | 0 | | 7,000.0 | | 7,000.0 | | 0.0 | | **1,500.0** | | **1,500.0** | | **0.0** | | 8,000.0 | | 8,000.0 | | 0.0 | | 10,000.0 | | 10,000.0 | | 0.0 | | այս եկամուտի աճը պայմանավորված է բնակվարձերի,բնակ սպասարկման ապառքների գանձման հետ | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ՀՀ համայնքների 2026-2028թթ. միջնաժամկետ ծախսերի ծրագրերի պակացուրդի (դեֆիցիտի) ֆինանսավորումը ըստ աղբյուրների** | | | | | | | | | | | | | | | | | | | | | Ð³í»Éí³Í N 2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | (Ñ³½³ñ ¹ñ³ÙÝ»ñáí) |
| îáÕÇ NN | ´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ | NN | 2024 փաստացի | | | 2025 հաստատված | | | 2026 թվական | | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերություն | | | 2027 թվական | | | 2028 թվական | | | Ծանոթություն |
| ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերության վերաբերյալ հիմնավորումներ |
| í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 8010 | ***ÀÜ¸²ØºÜÀ`*** |  | 76309.4 | 81347.5 | -5038.1 | 102724.4 | 0 | 102724.4 | 78,000.0 | 0.0 | 78,000.0 | (24,724.4) | 0.0 | (24,724.4) | 64,000.0 | 0.0 | 64,000.0 | 15,000.0 |  | 15,000.0 |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  | 0.0 |  |  |  |  |  | 0.0 |  |  |  |  |  |  |
| 8100 | ***². ÜºðøÆÜ ²Ô´ÚàôðÜºð*** |  | 76309.4 | 81347.5 | -5038.1 | 102724.4 | 0 | 102724.4 | 78,000.0 | 0.0 | 78,000.0 | (24,724.4) | 0.0 | (24,724.4) | 64,000.0 | 0.0 | 64,000.0 | 15,000.0 |  | 15,000.0 |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8110 | ***1. öàÊ²èàô ØÆæàòÜºð*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8120 | 1.2. ì³ñÏ»ñ ¨ ÷áË³ïíáõÃÛáõÝÝ»ñ (ëï³óáõÙ ¨ Ù³ñáõÙ) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8121 | 1.2.1. ì³ñÏ»ñ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8122 | - í³ñÏ»ñÇ ëï³óáõÙ | 9112 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | áñÇó` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8124 | *³ÛÉ ³ÕµÛáõñÝ»ñÇó* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8160 | ***2. üÆÜ²Üê²Î²Ü ²ÎîÆìÜºð*** |  | -76309.4 | -81347.5 | 5038.1 | 102724.4 | 0 | 102724.4 | 78,000.0 | 0.0 | 78,000.0 | (24,724.4) | 0.0 | (24,724.4) | 64,000.0 | 0.0 | 64,000.0 | 15,000.0 |  | 15,000.0 |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8161 | 2.1. ´³ÅÝ»ïáÙë»ñ ¨ Ï³åÇï³ÉáõÙ ³ÛÉ Ù³ëÝ³ÏóáõÃÛáõÝ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8164 | *´³ÅÝ»ïáÙë»ñÇ »í Ï³åÇï³ÉáõÙ ³ÛÉ Ù³ëÝ³ÏóáõÃÛ³Ý Ó»éù µ»ñáõÙ* | 6213 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8190 | ***2.3. Ð³Ù³ÛÝùÇ µÛáõç»Ç ÙÇçáóÝ»ñÇ ï³ñ»ëÏ½µÇ ³½³ï ÙÝ³óáñ¹Á`*** |  | 26340.7 |  | 26340.7 | 102724.4 |  | 102724.4 | 78,000.0 | 0.0 | 78,000.0 | (24,724.4) | 0.0 | (24,724.4) | 64,000.0 | 0.0 | 64,000.0 | 15,000.0 |  | 15,000.0 |  |
| îáÕÇ NN | ´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ | NN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |  |  |  |
|  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8191 | 2.3.1. Ð³Ù³ÛÝùÇ µÛáõç»Ç í³ñã³Ï³Ý Ù³ëÇ ÙÇçáóÝ»ñÇ ï³ñ»ëÏ½µÇ ³½³ï ÙÝ³óáñ¹ | 9320 | 15839.7 | 15839.7 |  | 81347.5 | 81347.5 |  | 60,000.0 | 60,000.0 |  | (21,347.5) | (21,347.5) | 0.0 | 50,000.0 | 50,000.0 | 0.0 | 10,000.0 | 10,000.0 |  |  |
|  | áñÇó` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8192 | *- »ÝÃ³Ï³ ¿ áõÕÕÙ³Ý Ñ³Ù³ÛÝùÇ µÛáõç»Ç í³ñã³Ï³Ý Ù³ëÇó Ý³Ëáñ¹ ï³ñáõÙ ýÇÝ³Ýë³íáñÙ³Ý »ÝÃ³Ï³, ë³Ï³ÛÝ ãýÇÝ³Ýë³íáñí³Í`³éÏ³ å³ñï³íáñáõÃÛáõÝÝ»ñÇ Ï³ï³ñÙ³ÝÁ* |  |  |  |  | 0 | 0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |
| 8193 | *- »ÝÃ³Ï³ ¿ áõÕÕÙ³Ý Ñ³Ù³ÛÝùÇ µÛáõç»Ç ýáÝ¹³ÛÇÝ Ù³ë* |  | 15839.7 | 15839.7 |  | -81347.5 | -81347.5 |  | (60,000.0) | (60,000.0) |  | 21,347.5 | 21,347.5 | 0.0 | (50,000.0) | (50,000.0) |  | (10,000.0) | (10,000.0) |  |  |
| 8194 | 2.3.2. Ð³Ù³ÛÝùÇ µÛáõç»Ç ýáÝ¹³ÛÇÝ Ù³ëÇ ÙÇçáóÝ»ñÇ ï³ñ»ëÏ½µÇ ÙÝ³óáñ¹ | 9330 | 26340.7 |  | 26340.7 | 102724.4 |  | 102724.4 | 78,000.0 | 0.0 | 78,000.0 | (24,724.4) | 0.0 | (24,724.4) | 64,000.0 | 0.0 | 64,000.0 | 15,000.0 |  | 15,000.0 |  |
|  | áñÇó` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8195 | *- ³é³Ýó í³ñã³Ï³Ý Ù³ëÇ ÙÇçáóÝ»ñÇ ï³ñ»ëÏ½µÇ ³½³ï ÙÝ³óáñ¹Çó ýáÝ¹³ÛÇÝ Ù³ë Ùáõïù³·ñÙ³Ý »ÝÃ³Ï³ ·áõÙ³ñÇ* |  | 10501 |  | 10501 | 21376.9 |  | 21376.9 | 18,000.0 | 0.0 | 18,000.0 | (3,376.9) | 0.0 | (3,376.9) | 14,000.0 | 0.0 | 14,000.0 | 5,000.0 |  | 5,000.0 |  |
| 8196 | *- í³ñã³Ï³Ý Ù³ëÇ ÙÇçáóÝ»ñÇ ï³ñ»ëÏ½µÇ ³½³ï ÙÝ³óáñ¹Çó ýáÝ¹³ÛÇÝ Ù³ë Ùáõïù³·ñÙ³Ý »ÝÃ³Ï³ ·áõÙ³ñÁ* |  | 15839.7 |  | 15839.7 | 81347.5 |  | 81347.5 | 60,000.0 |  | 60,000.0 | (21,347.5) | 0.0 | (21,347.5) | 50,000.0 | 0.0 | 50,000.0 | 10,000.0 |  | 10,000.0 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ՀՀ համայնքների 2026-2028թթ. միջնաժամկետ ծախսերի ծրագրերի վարչական և ֆոնդային մասերի տարեկան հատկացումները ըստ` բյուջետային ծախսերի գործառական դասակարգման բաժինների, խմբերի, դասերի և տնտեսագիտական դասակարգման հոդվածների** | | | | | | | | | | | | | | | | | | | | | | | | Ð³í»Éí³Í N 3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | (Ñ³½³ñ ¹ñ³ÙÝ»ñáí) |
| îáÕÇ NN | ´³ÅÇÝ | ÊáõÙµ | ¸³ë | ´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ ¨ ¹³ë»ñÇ, ÇÝãå»ë Ý³¨ µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ | Ðá¹í³ÍÇ NN | 2024 փաստացի | | | 2025 հաստատված | | | 2026 թվական | | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերություն | | | 2027 թվական | | | 2028 թվական | | | Ծանոթություն |
| ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | ÀÝ¹³Ù»ÝÁ | ³Û¹ ÃíáõÙ` | | 2026թ կանխատեսված և 2025թ. հաստատված բյուջեի տարբերության վերաբերյալ հիմնավորումներ |
| í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22 |
|  |  |  |  | **ÀÜ¸²ØºÜÀ Ì²Êêºð** |  | **395,637.8** | **259,179.3** | **184,106.4** | **665,902.6** | **388,905.6** | **276,997.0** | **856,623.0** | **408,623.0** | **448,000.0** | 190,720.4 | 19,717.4 | 171,003.0 | 902,251.0 | 487,251.0 | 415,000.0 | 954,351.0 | 511,351.0 | 443,000.0 |  |
| 2100 | 01 | 0 | 0 | **ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð** |  | **126,226.0** | ***94,873.0*** | ***31,353.0*** | **177,717.8** | **145,599.8** | **32,118.0** | **170,200.0** | **138,200.0** | **32,000.0** | (7,517.8) | (7,399.8) | (118.0) | 219,200.0 | 147,200.0 | 72,000.0 | 344,200.0 | 192,200.0 | 152,000.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2110 | 01 | 1 | 0 | ***úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÛáõç»ï³ÛÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ*** |  | **93,333.2** | ***90,670.3*** | ***2,662.9*** | ***127,598.0*** | ***124,750.0*** | ***2,848.0*** | ***126,950.0*** | ***124,950.0*** | ***2,000.0*** | (648.0) | 200.0 | (848.0) | 165,950.0 | 133,950.0 | 32,000.0 | 165,950.0 | 148,950.0 | 17,000.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2111 | 01 | 1 | 1 | úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ |  | **93,333.2** | ***90,670.3*** | ***2,662.9*** | ***127,598.0*** | ***124,750.0*** | ***2,848.0*** | ***126,950.0*** | ***124,950.0*** | ***2,000.0*** | (648.0) | 200.0 | (848.0) | 165,950.0 | 133,950.0 | 32,000.0 | 165,950.0 | 148,950.0 | 17,000.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Î³é³í³ñÙ³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 | **76,377.3** | 76377.3 |  | 90,000.0 | 90000 |  | 90,000.0 | 90000 |  | 0.0 | 0.0 | 0.0 | 99,000.0 | 99,000.0 |  | 110,000.0 | 110,000.0 |  | կանխատեսվում է աշխատավարձի չնչին փոփոխություն |
|  |  |  |  | - ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ | 4112 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | Գործառնական և բանկային ծառայությունների ծախսեր | 4211 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | **484.7** | 484.7 |  | 3,200.0 | 3200 |  | 3,200.0 | 3200 |  | 0.0 | 0.0 | 0.0 | 3,200.0 | 3,200.0 |  | 3,500.0 | 3,500.0 |  | Էլեկտրաէներգիայի և ջեռուցման պայմանների բարելավում |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 | **1,487.3** | 1487.3 |  | 1,800.0 | 1800 |  | 1,800.0 | 1800 |  | 0.0 | 0.0 | 0.0 | 1,800.0 | 1,800.0 |  | 2,000.0 | 2,000.0 |  |  |
|  |  |  |  | - ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ | 4215 | **234.0** | 234 |  | 350.0 | 350 |  | 350.0 | 350 |  | 0.0 | 0.0 | 0.0 | 350.0 | 350.0 |  | 350.0 | 350.0 |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ü»ñùÇÝ ·áñÍáõÕáõÙÝ»ñ | 4221 | **238.4** | 238.4 |  | 1,200.0 | 1200 |  | 1,200.0 | 1200 |  | 0.0 | 0.0 | 0.0 | 1,200.0 | 1,200.0 |  | 1,500.0 | 1,500.0 |  | ներքին գործուղումների թվի աճ |
|  |  |  |  | - ²ñï³ë³ÑÙ³ÝÛ³Ý ·áñÍáõÕáõÙÝ»ñÇ ·Íáí Í³Ëë»ñ | 4222 | **0.0** | 0 |  | 900.0 | 900 |  | 900.0 | 900 |  | 0.0 | 0.0 | 0.0 | 900.0 | 900.0 |  | 900.0 | 900.0 |  |  |
|  |  |  |  | - ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4231 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ | 4232 | **1,757.0** | 1757 |  | 2,200.0 | 2200 |  | 2,200.0 | 2200 |  | 0.0 | 0.0 | 0.0 | 2,200.0 | 2,200.0 |  | 2,500.0 | 2,500.0 |  |  |
|  |  |  |  | - ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý ½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4233 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0 | 0 |  | 0 | 0 |  |  |
|  |  |  |  | - î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4234 | **537.6** | 537.6 |  | 700.0 | 700 |  | 700.0 | 700 |  | 0.0 | 0.0 | 0.0 | 700.0 | 700.0 |  | 900.0 | 900.0 |  | տեղեկատվական ծառայության համալրում |
|  |  |  |  | - Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4235 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ | 4237 | **60.0** | 60 |  | 300.0 | 300 |  | 500.0 | 500 |  | 200.0 | 200.0 | 0.0 | 500.0 | 500.0 |  | 700.0 | 700.0 |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **1,275.2** | 1275.2 |  | 2,500.0 | 2500 |  | 2,500.0 | 2500 |  | 0.0 | 0.0 | 0.0 | 2,500.0 | 2,500.0 |  | 2,500.0 | 2,500.0 |  |  |
|  |  |  |  | - Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 | **2,611.8** | 2611.8 |  | 3,500.0 | 3500 |  | 3,500.0 | 3500 |  | 0.0 | 0.0 | 0.0 | 3,500.0 | 3,500.0 |  | 4,000.0 | 4,000.0 |  | մեք . և սարքավորումների վերանորոգման անհրաժեշտություն |
|  |  |  |  | - ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 | **637.9** | 637.9 |  | 1,200.0 | 1200 |  | 1,200.0 | 1200 |  | 0.0 | 0.0 | 0.0 | 1,200.0 | 1,200.0 |  | 1,500.0 | 1,500.0 |  |  |
|  |  |  |  | -Վերապատրաստման և ուսուցման նյութեր | 4263 | **15.0** | 15 |  | 400.0 | 400 |  | 400.0 | 400 |  | 0.0 | 0.0 | 0.0 | 400.0 | 400.0 |  | 500.0 | 500.0 |  | վերապատրաստումներ |
|  |  |  |  | - îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ | 4264 | **4,058.2** | 4058.2 |  | 6,500.0 | 6500 |  | 6,500.0 | 6500 |  | 0.0 | 0.0 | 0.0 | 6,500.0 | 6,500.0 |  | 7,000.0 | 7,000.0 |  | բնակավայրերի հեռավորությունը առաջ է բերում լրացուցիչ ծախսեր |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **412.7** | 412.7 |  | 1,100.0 | 1100 |  | 1,100.0 | 1100 |  | 0.0 | 0.0 | 0.0 | 1,100.0 | 1,100.0 |  | 1,200.0 | 1,200.0 |  | կենցաղային նյութերի աճը պայմանավորված է վարչական նստավայրերի ընթացիկ աշխատանքների հետ |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **252.3** | 252.3 |  | 4,000.0 | 4000 |  | 4,000.0 | 4000 |  | 0.0 | 0.0 | 0.0 | 4,000.0 | 4,000.0 |  | 5,000.0 | 5,000.0 |  | կենցաղային նյութերի աճը պայմանավորված է վարչական նստավայրերի ընթացիկ աշխատանքների հետ |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4638 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **182.1** | 182.1 |  | 2,000.0 | 2000 |  | 2,000.0 | 2000 |  | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 |  | 2,000.0 | 2,000.0 |  |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 | **48.8** | 48.8 |  | 400.0 | 400 |  | 400.0 | 400 |  | 0.0 | 0.0 | 0.0 | 400.0 | 400.0 |  | 400.0 | 400.0 |  | կադաստրի հետ կապված փաստաթղթավորման աճ |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ | 5121 | **0.0** | 0 | 0 | 0.0 | 0 |  | 0.0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 | **644.9** | 0 | 644.9 | 2,000.0 |  | 2000 | 2,000.0 | 0 | 2000 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 | 2,000.0 | Վարչական սարքավորումների փոխարինում նորով և վերազինում |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ | 5132 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***2. ì³ñã³Ï³Ý ûµÛ»ÏïÝ»ñÇ Ï³éáõóáõÙ ¨ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **2,018.0** | 0 | ***2,018.0*** | 3,348.0 | 2500 | 848 | 2,500.0 | 2500 | 0 | (848.0) | 0.0 | (848.0) | 32,500.0 | 2,500.0 | 30,000.0 | 17,500.0 | 2,500.0 | 15,000.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 2,500.0 | 2500 |  | 2,500.0 | 2500 |  | 0.0 | 0.0 | 0.0 | 2,500.0 | 2,500.0 |  | 2,500.0 | 2,500.0 |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **2,018.0** | 0 | 2018 | 848.0 | 0 | 848 | 0.0 | 0 | 0 | (848.0) | 0.0 | (848.0) | 29,400.0 | 0.0 | 29,400.0 | 14,700.0 | 0.0 | 14,700.0 | Շամուտ բնակավայրի վարչական նստավայրի կապ.նորոգում |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0.0 | 300.0 | Կապիտալ ծրագրի նախագծանախահաշվային փաստաթղթերի պատրաստում |
| 2113 | 01 | 1 | 3 | ²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ |  | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. ºñ¨³Ý ù³Õ³ùÇÝ ÙÇç³½·³ÛÇÝ í³ñÏ³ÝÇß ßÝáñÑ»Éáõ Í³é³ÛáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó í×³ñÙ³Ý Í³Ëë»ñ*** |  | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** | 0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
| 2130 | 01 | 3 | 0 | ***ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** | ***0.0*** |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ | 4232 | **0.0** | **0.0** |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
| 2131 | 01 | 3 | 1 | ²ßË³ï³Ï³½ÙÇ /Ï³¹ñ»ñÇ/ ·Íáí ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. ø³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÛ³Ý ³Ïï»ñÇ ·ñ³ÝóÙ³Ý Í³é³ÛáõÃÛ³Ý ·áñÍáõÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
| 2150 | 01 | 5 | 0 | ***ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ ·Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2151 | 01 | 5 | 1 | ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ ·Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. Ü³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***2. ºñ¨³Ý ù³Õ³ùÇ ·ÉË³íáñ Ñ³ï³Ï³·ÍÇ Çñ³Ï³Ý³óÙ³Ý í»ñÉáõÍáõÃÛáõÝ*** |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***3. ¶áïÇ³íáñÙ³Ý ¨ Ï³éáõó³å³ïÙ³Ý Ý³Ë³·Í»ñÇ Ùß³ÏáõÙ*** |  | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** | 0.0 |  | 0.0 | 0 |  | 0.0 | 0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
| 2160 | 01 | 6 | 0 | ***ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **32,892.8** | ***4,202.7*** | ***28,690.1*** | 50,119.8 | ***20,849.8*** | 29,270.0 | 43,250.0 | ***13,250.0*** | 30,000.0 | (6,869.8) | (7,599.8) | 730.0 | 53,250.0 | 13,250.0 | 40,000.0 | 178,250.0 | 43,250.0 | 135,000.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2161 | 01 | 6 | 1 | ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **32,892.8** | ***4,202.7*** | ***28,690.1*** | 50,119.8 | ***20,849.8*** | 29,270.0 | 43,250.0 | ***13,250.0*** | 30,000.0 | (6,869.8) | (7,599.8) | 730.0 | 53,250.0 | 13,250.0 | 40,000.0 | 178,250.0 | 43,250.0 | 135,000.0 |  |
|  |  |  |  | - ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 |  | ***14.4*** |  | 300.0 | ***300.0*** |  | 300.0 | ***300.0*** |  |  |  |  | 300.0 | 300.0 |  | 300.0 | 300.0 |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | ***0.0*** | ***0.0*** | ***0.0*** | 800.0 | 800.0 | 0.0 | 800.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 800.0 | 800.0 | 0.0 | 800.0 | 800.0 | 0.0 |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **2,791.3** | ***2,791.3*** | ***0.0*** | 8,470.0 | 8,470.0 | 0.0 | 2,500.0 | 2,500.0 | 0.0 | (5,970.0) | (5,970.0) | 0.0 | 2,500.0 | 2,500.0 | 0.0 | 2,500.0 | 2,500.0 | 0.0 | մասնագիտական ծառայության պակաս |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** | **0.0** | **0.0** | 2,700.0 | 2,700.0 | 0.0 | 5,700.0 | 5,700.0 | 0.0 | 3,000.0 | 3,000.0 | 0.0 | 5,700.0 | 5,700.0 | 0.0 | 35,700.0 | 35,700.0 | 0.0 |  |
|  |  |  |  | - ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 |  |  |  | 160.0 | 160.0 | 0.0 |  |  |  |  |  |  | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **180.8** | ***180.8*** | ***0.0*** | 7,169.8 | 7,169.8 | 0.0 | 2,500.0 | 2,500.0 | 0.0 | (4,669.8) | (4,669.8) | 0.0 | 2,500.0 | 2,500.0 | 0.0 | 2,500.0 | 2,500.0 | 0.0 | Հատուկ նպատակային այլ նյութերի անհրաժեշտություն |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | **34.0** | ***34.0*** | ***0.0*** | 250.0 | 250.0 | 0.0 | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 250.0 | 0.0 | 250.0 | 250.0 | 0.0 |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 | **1,182.2** | ***1,182.2*** | ***0.0*** | 1,000.0 | 1,000.0 | 0.0 | 1,500.0 | 1,500.0 | 0.0 |  | 500.0 |  | 1,200.0 | 1,200.0 | 0.0 | 1,200.0 | 1,200.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** | **0.0** | **0.0** | 0.0 | **0.0** | **0.0** | 0.0 | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **20,842.8** | ***0.0*** | ***20,842.8*** | 20,170.0 | 0.0 | 20,170.0 | 29,400.0 | 0.0 | 29,400.0 | 9,230.0 | 0.0 | 9,230.0 | 39,200.0 | 0.0 | 39,200.0 | 127,400.0 | 0.0 | 127,400.0 | Կապիտալ ծրագրի բացակայություն |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 | **6,516.3** | ***0.0*** | ***6,516.3*** | 7,850.0 | 0.0 | 7,850.0 | 0.0 | 0.0 | 0.0 | (7,850.0) | 0.0 | (7,850.0) | 0.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 5,000.0 |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** | ***0.0*** |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ²×»óíáÕ ³ÏïÇíÝ»ñ | 5131 | **411.0** | ***0.0*** | ***411.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **920.0** | **0.0** | **920.0** | **1,250.0** | **0.0** | **1,250.0** | **600.0** | **0.0** | **600.0** | (650.0) | 0.0 | (650.0) | 800.0 | 0.0 | 800.0 | 2,600.0 | 0.0 | 2,600.0 | նախագծման փաստաթղթերի նվազում կապված ոլորտային ծրագրերի նվազման հետ |
|  |  |  |  | ***2. ¶áõÛùÇ ÝÏ³ïÙ³Ùµ Çñ³íáõÝùÝ»ñÇ ·ñ³ÝóÙ³Ý, ·Ý³Ñ³ïÙ³Ý ¨ ï»Õ»Ï³ïíáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Ñ»ï Ï³åí³Í í×³ñáõÙÝ»ñ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2200 | 02 | 0 | 0 | **ä²Þîä²ÜàôÂÚàôÜ** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2220 | 02 | 2 | 0 | ***ø³Õ³ù³óÇ³Ï³Ý å³ßïå³ÝáõÃÛáõÝ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2221 | 02 | 2 | 1 | ø³Õ³ù³óÇ³Ï³Ý å³ßïå³ÝáõÃÛáõÝ |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ø³Õ³ù³óÇ³Ï³Ý å³ßïå³ÝáõÃÛ³ÝÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2250 | 02 | 5 | 0 | ***ä³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2251 | 02 | 5 | 1 | ä³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ¼ÇÝ³å³ñïÝ»ñÇ Ñ³ßí³éÙ³Ý, ½áñ³ÏáãÇ, ½áñ³Ñ³í³ùÇ ¨ í³ñÅ³Ï³Ý Ñ³í³ùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³ÝÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ***2. ²ÛÉÁÝïñ³Ýù³ÛÇÝ ³ßË³ï³Ýù³ÛÇÝ Í³é³ÛáõÃÛ³Ý Çñ³Ï³Ý³óáõÙ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2400 | 04 | 0 | 0 | **îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð** |  | **54,376.7** | **28,487.4** | **25,889.3** | 217,066.0 | **35,452.0** | 181,614.0 | 316,800.0 | **50,800.0** | 266,000.0 | 99,734.0 | 15,348.0 | 84,386.0 | 183,800.0 | 50,800.0 | 133,000.0 | 349,300.0 | 58,300.0 | 291,000.0 | կոմունալ տնտեսություն ՀՈԱԿ-ի գործունեության բարելավում, միջբնակավայրային ճանապարհների ընթացիկ նորոգումներ |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2410 | 04 | 1 | 0 | ***ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ïÝï»ë³Ï³Ý, ³é¨ïñ³ÛÇÝ ¨ ³ßË³ï³ÝùÇ ·Íáí Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | ***0.0*** | 0.0 | 0.0 | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2411 | 04 | 1 | 1 | ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ïÝï»ë³Ï³Ý ¨ ³é¨ïñ³ÛÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ |  | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Æñ³í³Ë³Ëï ßñçÇÏ ³é¨ïñÇ Ï»ïÁ Ï³Ù ïñ³Ýëåáñï³ÛÇÝ ÙÇçáóÁ Ñ³ïáõÏ ï³ñ³Íù ï»Õ³÷áËÙ³Ý ¨ å³Ñå³ÝÙ³Ý Í³é³ÛáõÃÛáõÝ*** |  | **0.0** | **0.0** | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** | **0.0** | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ***2. ÆÝùÝ³Ï³Ù ï»Õ³¹ñí³Í ³é¨ïñÇ, Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóÙ³Ý ûµÛ»ÏïÝ»ñÇ ³å³ÙáÝï³ÅÙ³Ý, ï»Õ³÷áËÙ³Ý ¨ å³Ñå³ÝÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** | **0.0** | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** | **0.0** | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2420 | 04 | 2 | 0 | ***¶ÛáõÕ³ïÝï»ëáõÃÛáõÝ, ³Ýï³é³ÛÇÝ ïÝï»ëáõÃÛáõÝ, ÓÏÝáñëáõÃÛáõÝ ¨ áñëáñ¹áõÃÛáõÝ*** |  | **15,770.9** | **4,289.4** | **11,481.5** | 32,300.0 | ***7,300.0*** | 25,000.0 | 43,300.0 | ***22,300.0*** | 21,000.0 | 11,000.0 | 15,000.0 | (4,000.0) | 43,300.0 | 22,300.0 | 21,000.0 | 44,300.0 | 23,300.0 | 21,000.0 |  |
| 2421 | 04 | 2 | 1 | ¶ÛáõÕ³ïÝï»ëáõÃÛáõÝ |  | **15,770.9** | **4,289.4** | **11,481.5** | 32,300.0 | ***7,300.0*** | 25,000.0 | 43,300.0 | ***22,300.0*** | 21,000.0 | 11,000.0 | 15,000.0 | (4,000.0) | 43,300.0 | 22,300.0 | 21,000.0 | 44,300.0 | 23,300.0 | 21,000.0 |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **2,122.2** | **2,122.2** |  | 2,300.0 | ***2,300.0*** |  | 2,300.0 | ***2,300.0*** |  | 0.0 | 0.0 | 0.0 | 2,300.0 | 2,300.0 |  | 2,300.0 | 2,300.0 |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 |  |  |  |  |  |  |  | ***15,000.0*** |  |  |  |  |  | 15,000.0 |  | 16,000.0 | 16,000.0 |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **2,167.2** | **2,167.2** |  | 0.0 | ***0.0*** |  | 0.0 | ***0.0*** |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 |  |  |  | 5,000.0 | ***5,000.0*** |  |  | ***5,000.0*** |  |  |  |  |  | 5,000.0 |  | 5,000.0 | 5,000.0 |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **11,481.5** | **0.0** | **11,481.5** | 25,000.0 | ***0.0*** | 25,000.0 | 21,000.0 | ***0.0*** | 21,000.0 | (4,000.0) | 0.0 | (4,000.0) | 21,000.0 | 0.0 | 21,000.0 | 21,000.0 | 0.0 | 21,000.0 |  |
| 2424 | 04 | 2 | 4 | àéá·áõÙ |  | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. àéá·Ù³Ý ó³ÝóÇ Ï³éáõóáõÙ ¨ í»ñ³Ýáñá·áõÙ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2430 | 04 | 3 | 0 | ***ì³é»ÉÇù ¨ ¿Ý»ñ·»ïÇÏ³*** |  | **10,123.9** | ***0.0*** | ***10,123.9*** | 31,724.0 | 0.0 | 31,724.0 | 0.0 | 0.0 | 0.0 | (31,724.0) | 0.0 | (31,724.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  | 04 | 3 | 2 | ***Նավթամթերք և բնական գազ*** |  | **10,123.9** |  | ***10,123.9*** | 31,724.0 |  | 31,724.0 | 0.0 |  | 0.0 | (31,724.0) | 0.0 | (31,724.0) | 0.0 |  | 0.0 | 0.0 |  | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **9,835.9** |  | 9,835.9 | 31,372.0 |  | 31,372.0 | 0.0 |  | 0.0 | (31,372.0) | 0.0 | (31,372.0) | 0.0 |  | 0.0 | 0.0 |  | 0.0 |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **288.0** |  | 288.0 | 352.0 |  | 352.0 | 0.0 |  | 0.0 | (352.0) | 0.0 | (352.0) | 0.0 |  | 0.0 | 0.0 |  | 0.0 |  |
| 2435 | 04 | 3 | 5 | ¾É»Ïïñ³¿Ý»ñ·Ç³ |  | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ¿Ý»ñ·³³ñ¹ÛáõÝ³í»ïáõÃÛ³Ý¦ Íñ³·Çñ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ²ñï³ùÇÝ í³ñÏ»ñÇ ·Íáí ïáÏáë³í×³ñÝ»ñ | 4422 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ***2. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ¿Ý»ñ·³³ñ¹ÛáõÝ³í»ïáõÃÛ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ***3. §ºñ¨³ÝÇ ¿Ý»ñ·³³ñ¹ÛáõÝ³í»ïáõÃÛ³Ý¦ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
| 2450 | 04 | 5 | 0 | ***îñ³Ýëåáñï*** |  | **38,041.5** | ***24,198.0*** | ***13,843.5*** | 203,042.0 | 28,152.0 | 174,890.0 | 318,500.0 | 28,500.0 | 290,000.0 | 115,458.0 | 348.0 | 115,110.0 | 178,500.0 | 28,500.0 | 150,000.0 | 315,000.0 | 35,000.0 | 280,000.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2451 | 04 | 5 | 1 | Ö³Ý³å³ñÑ³ÛÇÝ ïñ³Ýëåáñï |  | **38,041.5** | ***24,198.0*** | ***13,843.5*** | 203,042.0 | 28,152.0 | 174,890.0 | 318,500.0 | 28,500.0 | 290,000.0 | 115,458.0 | 348.0 | 115,110.0 | 178,500.0 | 28,500.0 | 150,000.0 | 315,000.0 | 35,000.0 | 280,000.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **24,198.0** | 24,198.0 |  | 28,152.0 | 28,152.0 |  | 28,500.0 | 28,500.0 |  | 348.0 | 348.0 | 0.0 | 28,500.0 | 28,500.0 |  | 35,000.0 | 35,000.0 |  | կոմունալ տնտեսություն ՀՈԱԿ-ի գործունեության բարելավում, միջբնակավայրային ճանապարհների ընթացիկ նորոգումներ |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **13,843.5** |  | 13,843.5 | 170,390.0 |  | 170,390.0 | 284,200.0 |  | 284,200.0 | 113,810.0 | 0.0 | 113,810.0 | 147,000.0 |  | 147,000.0 | 274,400.0 |  | 274,400.0 | Ճանապարհների կապիտալ նորոգում |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** |  |  | 4,500.0 |  | 4,500.0 | 5,800.0 |  | 5,800.0 | 1,300.0 | 0.0 | 1,300.0 | 3,000.0 |  | 3,000.0 | 5,600.0 |  | 5,600.0 | նախագծային փաստաթղթերի պատրաստում |
|  |  |  |  | ***1. ²ëý³Éï-µ»ïáÝÛ³ Í³ÍÏÇ í»ñ³Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²ëý³Éï-µ»ïáÝÛ³ Í³ÍÏÇ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. º½ñ³ù³ñ»ñÇ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. Ð»Ý³å³ï»ñÇ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. Ð»ïÇáïÝ ³ÝóáõÙÝ»ñÇ Ï³éáõóáõÙ ¨ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. Î³Ùñç³ÛÇÝ Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ ¨ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. Ðñ³½¹³Ý ÏÇñ×Ç ¨ ºñ¨³ÝÛ³Ý É×Ç µ³ñ»Ï³ñ·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***8. Ø³ÛñáõÕÇÝ»ñÇ ¨ ÷áÕáóÝ»ñÇ í»ñ³Ï³éáõóáõÙ ¨ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***9. öáÕáóÝ»ñÇ å³Ñå³ÝáõÙ »í ß³Ñ³·áñÍáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***10. ²íïáÏ³Û³Ý³ï»ÕÇ Ï³½Ù³Ï»ñåÙ³Ý Í³é³ÛáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***11. Â»ù³Ñ³ñÃ³ÏÝ»ñÇ Ï³éáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***12. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ Ñ³Ù³Ï³ñ·áõÙ ¨ Ï³é³í³ñáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***13. öáÕáóÝ»ñÇ, Ññ³å³ñ³ÏÝ»ñÇ ¨ ³Û·ÇÝ»ñÇ Ï³Ñ³íáñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***14. Ö³Ý³å³ñÑ³ÛÇÝ »ñÃ¨»ÏáõÃÛ³Ý ³Ýíï³Ý·áõÃÛ³Ý ³å³ÑáíáõÙ ¨ ×³Ý³å³ñÑ³ïñ³Ýëåáñï³ÛÇÝ å³ï³Ñ³ñÝ»ñÇ Ï³ÝË³ñ·»ÉáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***15. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2455 | 04 | 5 | 5 | ÊáÕáí³Ï³ß³ñ³ÛÇÝ ¨ ³ÛÉ ïñ³Ýëåáñï |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. ì»ñ»É³ÏÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. ì»ñ·»ïÝÛ³ ¿É»Ïïñ³ïñ³Ýëåáñïáí áõÕ¨áñ³÷áË³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. ÊáÕáí³Ï³ß³ñ»ñÇ Ï³éáõóáõÙ ¨ í»ñ³Ï³éáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***8. ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ Ýáñá·áõÙ(å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2470 | 04 | 7 | 0 | ***²ÛÉ µÝ³·³í³éÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2473 | 04 | 7 | 3 | ¼µáë³ßñçáõÃÛáõÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. ¼µáë³ßñçáõÃÛ³Ý ½³ñ·³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4234 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2490 | 04 | 9 | 0 | ***îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | ***(9,559.6)*** | **0.0** | ***(9,559.6)*** | (50,000.0) | 0.0 | (50,000.0) | (45,000.0) | 0.0 | (45,000.0) | 5,000.0 | 0.0 | 5,000.0 | (38,000.0) | 0.0 | (38,000.0) | (10,000.0) | 0.0 | (10,000.0) |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2491 | 04 | 9 | 1 | îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | ***(9,559.6)*** | **0.0** | ***(9,559.6)*** | (50,000.0) | 0.0 | (50,000.0) | (45,000.0) | 0.0 | (45,000.0) | 5,000.0 | 0.0 | 5,000.0 | (38,000.0) | 0.0 | (38,000.0) | (10,000.0) | 0.0 | (10,000.0) |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ¸ñáßÝ»ñÇ ï»Õ³¹ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²ç³ÏóáõÃÛáõÝ Ñ³Ù³ÛÝù³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÑáõÕ³ñÏ³íáñáõÃÛáõÝÝ»ñÇ Ñ»ï Ï³åí³Í ³Ýí×³ñ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóÙ³Ý ¨ ·»ñ»½Ù³Ý³ïÝ»ñÇ å³Ñå³ÝÙ³Ý Ñ³Ù³ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Î³é³í³ñÙ³Ý ¨ ï»Õ»Ï³ïí³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ ½³ñ·³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ²ç³ÏóáõÃÛáõÝ Ñ³Ù³ÛÝù³ÛÇÝ ¨ áã Ñ³Ù³ÛÝù³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ Íñ³·ñ»ñÇÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ï³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. àã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ûï³ñáõÙÇó Ùáõïù»ñ*** |  | **0.0** | 0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ²ÜÞ²ðÄ ¶àôÚøÆ Æð²òàôØÆò Øàôîøºð | 8111 | ***(9,559.6)*** | **0.0** | ***(9,559.6)*** | (50,000.0) | 0.0 | (50,000.0) | (45,000.0) | 0.0 | (45,000.0) | 5,000.0 | 0.0 | 5,000.0 | (38,000.0) | 0.0 | (38,000.0) | (10,000.0) | 0.0 | (10,000.0) | անշարժ գույքի իրացումից |
|  |  |  |  | Þ²ðÄ²Î²Ü ¶àôÚøÆ Æð²òàôØÆò Øàôîøºð | 8121 | **0.0** | 0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ÐàÔÆ Æð²òàôØÆò Øàôîøºð | 8411 | **0.0** | 0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***6. îáÝ³Ï³Ý Ó¨³íáñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. Ð³ï³Ï³·ÍÇ Ý³Ë³å³ïñ³ëïÙ³Ý ¨ Ï³½ÙÙ³Ý ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý (áã Ñ³Ù³ÛÝù³ÛÇÝ) áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4521 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***8. Ü»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4234 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***9. ä³ñï³¹Çñ í×³ñÝ»ñÇ ·³ÝÓÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2500 | 05 | 0 | 0 | ***Þðæ²Î² ØÆæ²ì²ÚðÆ ä²Þîä²ÜàôÂÚàôÜ*** |  | **17,100.0** | ***17,100.0*** |  | 20,933.0 | 20,933.0 |  | 21,000.0 | 21,000.0 |  | 67.0 | 67.0 | 0.0 | 22,000.0 | 22,000.0 | 0.0 | 25,000.0 | 25,000.0 |  | աղբահանության ծավալի աճ |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2510 | 05 | 1 | 0 | ***²Õµ³Ñ³ÝáõÙ*** |  | **17,100.0** | ***17,100.0*** |  | 20,933.0 | 20,933.0 |  | 21,000.0 | 21,000.0 |  | 67.0 | 67.0 | 0.0 | 22,000.0 | 22,000.0 | 0.0 | 25,000.0 | 25,000.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2511 | 05 | 1 | 1 | ²Õµ³Ñ³ÝáõÙ |  | **17,100.0** | 17,100.0 |  | 20,933.0 | 20,933.0 |  | 21,000.0 | 21,000.0 |  | 67.0 | 67.0 | 0.0 | 22,000.0 | 22,000.0 |  | 25,000.0 | 25,000.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **17,100.0** | 17,100.0 |  | 20,933.0 | 20,933.0 |  | 21,000.0 | 21,000.0 |  | 67.0 | 67.0 | 0.0 | 22,000.0 | 22,000.0 |  | 25,000.0 | 25,000.0 |  |  |
|  |  |  |  | ***1. ²Õµ³Ñ³ÝáõÃÛáõÝ ¨ ë³ÝÇï³ñ³Ï³Ý Ù³ùñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ | 5121 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²Õµ³ÙáõÕ»ñÇ ëå³ë³ñÏÙ³Ý ¨ ßÇÝ³ñ³ñ³Ï³Ý ³ÕµÇ ï»Õ³÷áËÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý Íñ³·Çñ¦ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***8. §ºñ¨³ÝÇ ³Õµ³Ñ³ÝáõÃÛáõÝ ¨ ë³ÝÇï³ñ³Ï³Ý Ù³ùñáõÙ¦ Ñ³Ù³ÛÝù³ÛÇÝ ÑÇÙÝ³ñÏÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ | 4112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ | 4215 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ | 4232 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ | 4264 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***9. §ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý Íñ³·Çñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ù³ëÑ³ÝáõÙÝ»ñÇ ·Íáí Ù³ñáõÙÝ»ñÇ ïñ³Ù³¹ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2520 | 05 | 2 | 0 | ***Î»Õï³çñ»ñÇ Ñ»é³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2521 | 05 | 2 | 1 | Î»Õï³çñ»ñÇ Ñ»é³óáõÙ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. æñ³Ñ»é³óÙ³Ý ÏáÙáõÝÇÏ³óÇáÝ ó³Ýó»ñÇ Ï³éáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2530 | 05 | 3 | 0 | ***Þñç³Ï³ ÙÇç³í³ÛñÇ ³ÕïáïÙ³Ý ¹»Ù å³Ûù³ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2531 | 05 | 3 | 1 | ú¹Ç ³ÕïáïÙ³Ý ¹»Ù å³Ûù³ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. ¶»ï»ñÇ ÑáõÝ»ñÇ Ù³ùñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2560 | 05 | 6 | 0 | ***Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2561 | 05 | 6 | 1 | Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. Î³Ý³ã ï³ñ³ÍùÝ»ñÇ ÑÇÙÝáõÙ ¨ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ | 5121 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²Ëï³Ñ³ÝÙ³Ý ¨ ÙÇç³ï³½»ñÍÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ /¹»é³ïÇ½³óÇ³*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Ð³ë³ñ³Ï³Ï³Ý ½áõ·³ñ³ÝÝ»ñÇ å³Ñå³ÝáõÙ ¨ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. Â³÷³éáÕ Ï»Ý¹³ÝÇÝ»ñÇ íÝ³ë³½»ñÍáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ºñ¨³Ý, ì³ñß³í³, îÇñ³Ý³ Ù³Ûñ³ù³Õ³ùÝ»ñÇ Ñ³Ù³·áñÍ³ÏóáõÃÛáõÝÁ íï³Ý·³íáñ Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³ÝÝ ³éÝãíáÕ ÁÝ¹Ñ³Ýáõñ Ù³ñï³Ññ³í»ñÝ»ñÇ ßáõñç ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. ºñ¨³Ý, ì³ñß³í³, îÇñ³Ý³ Ù³Ûñ³ù³Õ³ù³Ý»ñÇ Ñ³Ù³·áñÍ³ÏóáõÃÛáõÝÁ íï³Ý·³íáñ Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý ³éÝãíáÕ ÁÝ¹Ñ³Ýáõñ Ù³ñï³Ññ³í»ñÝ»ñÇ ßáõñç ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2600 | 06 | 0 | 0 | ***´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ ºì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜÜºð*** |  | **108,385.2** | ***22,770.5*** | ***85,614.7*** | 89,570.0 | 29,305.0 | 60,265.0 | 181,000.0 | 31,000.0 | 150,000.0 | 91,430.0 | 1,695.0 | 89,735.0 | 188,000.0 | 38,000.0 | 150,000.0 | 45,000.0 | 45,000.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2610 | 06 | 1 | 0 | ***´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛáõÝ*** |  | **0.0** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2611 | 06 | 1 | 1 | ´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛáõÝ |  | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | ***1. ÆÝùÝ³Ï³Ù Ï³éáõÛóÝ»ñÇ ù³Ý¹áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. âáññáñ¹ ³ëïÇ×³ÝÇ íÃ³ñ³ÛÇÝ ß»Ýù»ñÇ ù³Ý¹Ù³Ý Ñ»ï¨³Ýùáí µÝ³Ïï³ñ³ÍáõÃÛáõÝÝ»ñÇó ½ñÏí³Í µÝ³ÏÇãÝ»ñÇ ÏáÕÙÇó í³ñÓ³Ï³É³Í µÝ³Ï³ñ³ÝÝ»ñÇ ÷áËÑ³ïáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2613 | 6 | 3 | 0 | Ջրամատակարարում |  | **70,523.9** | 13400 | 57123.9 | 31,145.0 | 13,005.0 | 18,140.0 | 124,000.0 | 14,000.0 | 110,000.0 | 92,855.0 | 995.0 | 91,860.0 | 166,000.0 | 16,000.0 | 150,000.0 | 18,000.0 | 18,000.0 | 0.0 |  |
|  | 6 | 3 | 1 | Ջրամատակարարում |  | **70,523.9** | 13400 | 57123.9 | 31,145.0 | 13,005.0 | 18,140.0 | 124,000.0 | 14,000.0 | 110,000.0 | 92,855.0 | 995.0 | 91,860.0 | 166,000.0 | 16,000.0 | 150,000.0 | 18,000.0 | 18,000.0 | 0.0 | Չկալով ևԴսեղ բնակավայրերի խմելու ջրի կապիտալ նորոգում |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** | 0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  |  | 4267 | **298.3** | 298.3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **13,400.0** | 13400 |  | 12,915.0 | 12,915.0 |  | 13,850.0 | 13,850.0 |  | 935.0 | 935.0 | 0.0 | 16,000.0 | 16,000.0 |  | 18,000.0 | 18,000.0 |  |  |
|  |  |  |  | - ä³ñï³¹Çñ í×³ñÝ»ñ | 4823 | **28.4** | 28.4 |  | 90.0 | 90.0 |  | 150.0 | 150.0 |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **57,123.9** |  | 57123.9 | 17,500.0 |  | 17,500.0 | 107,800.0 |  | 107,800.0 | 90,300.0 | 0.0 | 90,300.0 | 147,000.0 |  | 147,000.0 | 0.0 |  |  | Չկալով ևԴսեղ բնակավայրերի խմելու ջրի կապիտալ նորոգում |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** |  | 0 | 640.0 |  | 640.0 | 2,200.0 |  | 2,200.0 | 1,560.0 | 0.0 | 1,560.0 | 3,000.0 |  | 3,000.0 | 0.0 |  |  | նախագծային փաստաթղթերի պատրաստում |
| 2640 | 06 | 4 | 0 | ***öáÕáóÝ»ñÇ Éáõë³íáñáõÙ*** |  | **37,861.3** | ***9,370.5*** | ***28,490.8*** | 58,425.0 | 16,300.0 | 42,125.0 | 57,000.0 | 17,000.0 | 40,000.0 | (1,425.0) | 700.0 | (2,125.0) | 22,000.0 | 22,000.0 | 0.0 | 27,000.0 | 27,000.0 | 0.0 |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2641 | 06 | 4 | 1 | öáÕáóÝ»ñÇ Éáõë³íáñáõÙ |  | **37,861.3** | 9,370.5 | 28,490.8 | 58,425.0 | 16,300.0 | 42,125.0 | 57,000.0 | 17,000.0 | 40,000.0 | (1,425.0) | 700.0 | (2,125.0) | 22,000.0 | 22,000.0 | 0.0 | 27,000.0 | 27,000.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Þ»Ýù»ñÇ ·»Õ³ñí»ëï³Ï³Ý Éáõë³íáñáõÙ*** |  | **0.0** |  | 0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 |  |
|  |  |  |  |  | 4212 | **4,892.4** | ***4,892.4*** | 0 | 8,500.0 | 8,500.0 | 0.0 | 10,000.0 | 10,000.0 | 0.0 | 1,500.0 | 1,500.0 | 0.0 | 12,000.0 | 12,000.0 | 0.0 | 15,000.0 | 15,000.0 | 0.0 | էներգետիկ ծախսի ավելացում լուսավորության ընդլայնման հետևանքով |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 |  |  |  | 800.0 | 800.0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **3,762.6** | 3762.6 | 0 | 6,000.0 | 6,000.0 | 0.0 | 6,000.0 | 6,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,000.0 | 8,000.0 | 0.0 | 10,000.0 | 10,000.0 | 0.0 | ընթացիկ նորոգման ծախսի կրճատում |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **715.5** | 715.5 | 0 | 1,000.0 | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **28,205.5** | 0 | 28205.5 | 41,285.0 | 0.0 | 41,285.0 | 39,200.0 | 0.0 | 39,200.0 | (2,085.0) | 0.0 | (2,085.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | բնակավայրերի լուսավորության ընդլայնում |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **285.3** | 0 | 285.3 | 840.0 | 0.0 | 840.0 | 800.0 | 0.0 | 800.0 | (40.0) | 0.0 | (40.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | նախագծային փաստաթղթերի պատրաստում |
|  |  |  |  | ***2. ²ñï³ùÇÝ Éáõë³íáñáõÃÛ³Ý ó³ÝóÇ ß³Ñ³·áñÍÙ³Ý ¨ å³Ñå³ÝÙ³Ý ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý¦ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. ²ñï³ùÇÝ Éáõë³íáñáõÃÛ³Ý ó³ÝóÇ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2650 | 06 | 5 | 0 | ***´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛ³Ý ¨ ÏáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ ·Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  | 06 | 5 | 1 | ´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛ³Ý ¨ ÏáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ ·Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ñ»ï³½áïÙ³Ý ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2660 | 06 | 6 | 0 | ***´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛ³Ý ¨ ÏáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2661 | 06 | 6 | 1 | ´Ý³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛ³Ý ¨ ÏáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. ´³½Ù³µÝ³Ï³ñ³Ý ß»Ýù»ñÇ Ñ³ñÃ ï³ÝÇùÝ»ñÇ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ´³½Ù³µÝ³Ï³ñ³Ý ß»Ýù»ñÇ Ã»ù ï³ÝÇùÝ»ñÇ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. ´³Ï³ÛÇÝ ï³ñ³ÍùÝ»ñÇ ¨ Ë³Õ³Ññ³å³ñ³ÏÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ áõ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý (áã Ñ³Ù³ÛÝù³ÛÇÝ) áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4521 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ´³½Ù³µÝ³Ï³ñ³Ý ß»Ýù»ñÇ µ³ñ»Ï³ñ·Ù³Ý ³ÛÉ ³ßË³ï³ÝùÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý (áã Ñ³Ù³ÛÝù³ÛÇÝ) áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4521 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. æñ³ÛÇÝ Ï³éáõÛóÝ»ñÇ ß³Ñ³·áñÍáõÙ ¨ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. Î³Ãë³Û³ïÝ»ñÇ ¨ ·áõÛù»ñÇ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4638 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. ìÃ³ñ³ÛÇÝ å³ïß·³ÙµÝ»ñÇ Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2700 | 07 | 0 | 0 | ***²èàÔæ²ä²ÐàôÂÚàôÜ*** |  | **120.0** | ***120.0*** |  | 0.0 |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2710 | 07 | 1 | 0 | ***´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³íáñáõÙÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2711 | 07 | 1 | 1 | ¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2712 | 7 | 4 | 1 | 1. Հանրային աéáÕç³å³Ñ³Ï³Ý ծառայություններ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | այլ ընթացիկ դրամաշորհներ | 4,639.0 | **120.0** | 120.0 |  | 0.0 |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. ²éáÕç³å³Ñ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ µÅßÏ³Ï³Ý ë³ñù³íáñáõÙÝ»ñÇ ¨ ·áõÛùÇ Ó»éùµ»ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2760 | 07 | 6 | 0 | ***²éáÕç³å³ÑáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2761 | 07 | 6 | 1 | ²éáÕç³å³Ñ³Ï³Ý Ñ³ñ³ÏÇó Í³é³ÛáõÃÛáõÝÝ»ñ ¨ Íñ³·ñ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ²éáÕç³å³Ñ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ¸Åí³ñ³Ù³ïã»ÉÇ Ñ»ï³½áïáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2800 | 08 | 0 | 0 | ***Ð²Ü¶Æêî, ØÞ²ÎàôÚÂ ºì ÎðàÜ*** |  | **10,603.1** | ***7,113.1*** | ***3,490.0*** | 12,350.0 | 12,350.0 | 0.0 | 12,500.0 | 12,500.0 | 0.0 | 150.0 | 150.0 | 0.0 | 13,700.0 | 13,700.0 | 0.0 | 13,800.0 | 13,800.0 | 0.0 | մշակութային միջոցառումների աճ երիտասարդական ծրագրերիիրականացում |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2810 | 08 | 1 | 0 | ***Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** | **0.0** |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2811 | 08 | 1 | 1 | Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. êåáñï³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. Ð³Ý·ëïÇ ·áïÇÝ»ñÇ ¨ ½µáë³Û·ÇÝ»ñÇ Ï³éáõóáõÙ áõ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Ð»Í³Ýí³Ññ³å³ñ³ÏÇ ß³Ñ³·áñÍáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. êåáñï³ÛÇÝ ·áïÇÝ»ñÇ ¨ Ù³ñ½³Ï³Ý Ï»ÝïñáÝÝ»ñÇ Ï³éáõóáõÙ áõ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2820 | 08 | 2 | 0 | ***Øß³ÏáõÃ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **10,303.1** | ***6,813.1*** | ***3,490.0*** | 11,950.0 | 11,950.0 | 0.0 | 12,000.0 | 12,000.0 | 0.0 | 50.0 | 50.0 | 0.0 | 13,200.0 | 13,200.0 | 0.0 | 13,200.0 | 13,200.0 | 0.0 | մշակութային միջոցառումների աճ երիտասարդական ծրագրերիիրականացում |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2821 | 08 | 2 | 1 | ¶ñ³¹³ñ³ÝÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ¶ñ³¹³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ¶ñ³¹³ñ³ÝÝ»ñÇ Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éù µ»ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2822 | 08 | 2 | 2 | Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. Â³Ý·³ñ³ÝÝ»ñÇ Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2823 | 08 | 2 | 3 | Øß³ÏáõÛÃÇ ïÝ»ñ, ³ÏáõÙµÝ»ñ, Ï»ÝïñáÝÝ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Ð³Ù³ÛÝù³ÛÇÝ Ùß³ÏáõÛÃÇ ¨ ³½³ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2824 | 08 | 2 | 4 | ²ÛÉ Ùß³ÏáõÃ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñ |  | **10,303.1** | 6,813.1 | 3,490.0 | 11,950.0 | 11,950.0 | 0.0 | 12,000.0 | 12,000.0 | 0.0 | 50.0 | 50.0 | 0.0 | 13,200.0 | 13,200.0 | 0.0 | 13,200.0 | 13,200.0 | 0.0 |  |
|  |  |  |  | - Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ | 4237 |  |  |  | 700.0 | 700.0 |  |  | 700.0 |  | (700.0) | 0.0 | 0.0 |  | 700.0 |  |  | 700.0 |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **2,834.0** | 2,834.0 |  | 4,000.0 | 4,000.0 |  | 4,000.0 | 4,000.0 |  | 0.0 | 0.0 | 0.0 | 4,000.0 | 4,000.0 |  | 4,000.0 | 4,000.0 |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 |  |  |  | 0.0 |  |  | 0.0 |  |  |  |  |  | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 |  |  |  | 250.0 | 250.0 |  | 300.0 | 300.0 |  | 50.0 | 50.0 | 0.0 | 300.0 | 300.0 |  | 300.0 | 300.0 |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 |  |  |  | 1,000.0 | 1,000.0 |  | 1,000.0 | 1,000.0 |  |  | 0.0 |  | 1,200.0 | 1,200.0 |  | 1,200.0 | 1,200.0 |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **3,979.1** | 3,979.1 |  | 6,000.0 | 6,000.0 |  | 6,000.0 | 6,000.0 |  | 0.0 | 0.0 | 0.0 | 7,000.0 | 7,000.0 |  | 7,000.0 | 7,000.0 |  |  |
|  |  |  |  | - ²×»óíáÕ ³ÏïÇíÝ»ñ | 5131 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 |  |  |  |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 |  |  | 3,210.0 |  |  | 0.0 |  |  | 0.0 |  |  |  |  |  | 0.0 |  |  | 0.0 |  |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 |  |  | 160.0 |  |  | 0.0 |  |  | 0.0 |  |  |  |  |  | 0.0 |  |  | 0.0 |  |
|  |  |  |  | նաË³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 |  |  | 120.0 |  |  | 0.0 |  |  | 0.0 |  |  |  |  |  | 0.0 |  |  | 0.0 |  |
|  |  |  |  | ***1. Øß³ÏáõÃ³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. Î»Ý¹³Ý³µ³Ý³Ï³Ý ³Û·áõ óáõó³¹ñáõÃÛáõÝÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2825 | 08 | 2 | 5 | ²ñí»ëï |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ºñ³Åßï³ñí»ëïÇ ¨ å³ñ³ñí»ëïÇ Ñ³Ù»ñ·Ý»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. Â³ï»ñ³Ï³Ý Ý»ñÏ³Û³óáõÙÝ»ñ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Â³ïñáÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2827 | 08 | 2 | 7 | Ðáõß³ñÓ³ÝÝ»ñÇ ¨ Ùß³ÏáõÃ³ÛÇÝ ³ñÅ»ùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ ¨ å³Ñå³ÝáõÙ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Ðáõß³ñÓ³ÝÝ»ñÇ í»ñ³Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4251 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2840 | 08 | 4 | 0 | ***ÎñáÝ³Ï³Ý ¨ Ñ³ë³ñ³Ï³Ï³Ý ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **300.0** | ***300.0*** |  | 400.0 | 400.0 |  | 500.0 | 500.0 |  | 100.0 | 100.0 | 0.0 | 500.0 | 500.0 |  | 600.0 | 600.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2841 | 08 | 4 | 1 | ºñÇï³ë³ñ¹³Ï³Ý Íñ³·ñ»ñ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ºñÇï³ë³ñ¹³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | ***0.0*** | ***0.0*** | 0.0 | ***0.0*** | ***0.0*** | 0.0 |  |
| 2843 | 08 | 4 | 3 | ÎñáÝ³Ï³Ý ¨ Ñ³ë³ñ³Ï³Ï³Ý ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ |  | **300.0** | 300.0 |  | 300.0 | 300.0 |  | 500.0 | 500.0 |  | 200.0 | 200.0 | 0.0 | 500.0 | 500.0 |  | 600.0 | 600.0 |  |  |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 | **300.0** | 300.0 |  | 300.0 | 300.0 |  | 300.0 | 500.0 |  | 0.0 | 200.0 | 0.0 | 300.0 | 500.0 |  | 300.0 | 600.0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2900 | 09 | 0 | 0 | ***ÎðÂàôÂÚàôÜ*** |  | **49,843.9** | ***49,466.9*** | ***377.0*** | 60,760.0 | 57,760.0 | 3,000.0 | 65,600.0 | 65,600.0 | 0.0 | 4,840.0 | 7,840.0 | (3,000.0) | 127,300.0 | 67,300.0 | 60,000.0 | 65,500.0 | 65,500.0 | 0.0 |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2910 | 09 | 1 | 0 | ***Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ*** |  | **40,779.0** | 40,402.0 | 377.0 | 48,550.0 | 45,550.0 | 3,000.0 | 53,200.0 | 53,200.0 | 0.0 | 4,650.0 | 7,650.0 | (3,000.0) | 114,600.0 | 54,600.0 | 60,000.0 | 52,600.0 | 52,600.0 | 0.0 | նախադպրոցական և արտադպրոցական ծրագրերի բարելավում |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2911 | 09 | 1 | 1 | Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ |  | **40,779.0** | 40,402.0 | 377.0 | 45,550.0 | 45,550.0 | 0.0 | 53,200.0 | 53,200.0 | 0.0 | 7,650.0 | 7,650.0 | 0.0 | 114,600.0 | 54,600.0 | 60,000.0 | 52,600.0 | 52,600.0 | 0.0 | նախադպրոցական ծրագրերի բարելավում |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **40,402.0** | 40,402.0 | 0.0 | 45,550.0 | 45,550.0 | 0.0 | 53,200.0 | 53,200.0 | 0.0 | 7,650.0 | 7,650.0 | 0.0 | 54,600.0 | 54,600.0 | 0.0 | 52,600.0 | 52,600.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **377.0** | 0.0 | 377.0 | 2,940.0 | 0.0 | 2,940.0 | 0.0 | 0.0 | 0.0 | (2,940.0) | 0.0 | (2,940.0) | 58,800.0 | 0.0 | 58,800.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | նաË³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ | 5134 |  |  |  |  |  | 60.0 |  |  |  |  |  |  |  |  | 1,200.0 |  |  |  |  |
|  |  |  |  | ***1. Ü³Ë³¹åñáó³Ï³Ý áõëáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. Ü³Ë³¹åñáó³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éù µ»ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ | 4269 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2912 | 09 | 1 | 2 | î³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2920 | 09 | 2 | 0 | ***ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2921 | 09 | 2 | 1 | ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2922 | 09 | 2 | 2 | ØÇçÝ³Ï³ñ· (ÉñÇí) ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ |  | **0.0** |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 |  |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2950 | 09 | 5 | 0 | ***Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÛáõÝ*** |  | **8,164.9** | ***8,164.9*** |  | 10,310.0 | 10,310.0 |  | 10,500.0 | 10,500.0 |  | 190.0 | 190.0 | 0.0 | 10,800.0 | 10,800.0 |  | 11,000.0 | 11,000.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2951 | 09 | 5 | 1 | ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ |  | **8,164.9** | 8,164.9 |  | 10,310.0 | 10,310.0 |  | 10,500.0 | 10,500.0 |  | 190.0 | 190.0 | 0.0 | 10,800.0 | 10,800.0 |  | 11,000.0 | 11,000.0 |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **8,164.9** | 8,164.9 |  | 10,310.0 | 10,310.0 |  | 10,500.0 | 10,500.0 |  | 190.0 | 190.0 | 0.0 | 10,800.0 | 10,800.0 |  | 11,000.0 | 11,000.0 |  |  |
|  |  |  |  | ***1. ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éù µ»ñáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. §Ð³Ïáµ ÎáçáÛ³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ äà²Î-áõÙ ³ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. ºñ³Åßï³Ï³Ý ¨ ³ñí»ëïÇ ¹åñáóÝ»ñáõÙ ³½·³ÛÇÝ É³ñ³ÛÇÝ ¨ ÷áÕ³ÛÇÝ Ýí³·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (Ñ³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ í»ñ³Ýáñá·áõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. ²ç³ÏóáõÃÛáõÝ ³ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 2960 | 09 | 6 | 0 | ***ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ*** |  | **900.0** | ***900.0*** |  | 1,900.0 | 1,900.0 |  | 1,900.0 | 1,900.0 |  | 0.0 | 0.0 | 0.0 | 1,900.0 | 1,900.0 |  | 1,900.0 | 1,900.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 2961 | 09 | 6 | 1 | ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ |  | **900.0** | 900.0 |  | 1,900.0 | 1,900.0 |  | 1,900.0 | 1,900.0 |  | 0.0 | 0.0 | 0.0 | 1,900.0 | 1,900.0 |  | 1,900.0 | 1,900.0 |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **900.0** | 900.0 |  | 1,900.0 | 1,900.0 |  | 1,900.0 | 1,900.0 |  | 0.0 | 0.0 | 0.0 | 1,900.0 | 1,900.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. Ü³Ë³¹åñáó³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ ¨ í»ñ³Ýáñá·áõÙ*** |  | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | ***0.0*** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ¸åñáó³Ï³ÝÝ»ñÇ ûÉÇÙåÇ³¹³Ý»ñÇ ¨ ³ÛÉ ÙÇçáó³éáõÙÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. ²ï»ëï³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. Ð³Ýñ³ÏñÃ³Ï³Ý ÑÇÙÝ³Ï³Ý Íñ³·ñ»ñ Çñ³Ï³Ý³óÝáÕ áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ Ñ»ñÃ³Ï³Ý ³ï»ëï³íáñÙ³Ý »ÝÃ³Ï³ áõëáõóÇãÝ»ñÇ í»ñ³å³ïñ³ëïáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý ½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4233 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3000 | 10 | 0 | 0 | ***êàòÆ²È²Î²Ü ä²Þîä²ÜàôÂÚàôÜ*** |  | **920.0** | ***920.0*** |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3030 | 10 | 3 | 0 | ***Ð³ñ³½³ïÇÝ Ïáñóñ³Í ³ÝÓÇÝù*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3031 | 10 | 3 | 1 | Ð³ñ³½³ïÇÝ Ïáñóñ³Í ³ÝÓÇÝù |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***1. Ð³ñ³½³ï ãáõÝ»óáÕ ³ÝÓ³Ýó ÑáõÕ³ñÏ³íáñáõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3040 | 10 | 4 | 0 | ***ÀÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ*** |  | **920.0** | ***920.0*** |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 3041 | 10 | 4 | 1 | ÀÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ |  | **920.0** | 920.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **920.0** | 920.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. ºñ»Ë³ÛÇ Çñ³íáõÝùÝ»ñÇ ¨ ß³Ñ»ñÇ å³ßïå³ÝáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ÀÝï³ÝÇùáõÙ »ñ»Ë³ÛÇ ³åñ»Éáõ Çñ³íáõÝùÇ ³å³ÑáíáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3070 | 10 | 7 | 0 | ***êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 3071 | 10 | 7 | 1 | êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **0.0** |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **0.0** |  |  | 0.0 | 0.0 |  | 0.0 | 0.0 |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  | 0.0 | 0.0 |  |  |
|  |  |  |  | ***1. ºñ¨³Ý ù³Õ³ùáõÙ »ñ»Ë³Ý»ñÇ ¨ ëáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³Ý áÉáñïáõÙ Ý»ñ¹ñí³Í Ýáñ Ñ³Ù³Ï³ñ·Ç ß³ñáõÝ³Ï³Ï³Ý ½³ñ·³óáõÙ ª ³ñ¹ÛáõÝ³í»ï Ï³é³í³ñÙ³Ý Ýå³ï³Ïáí*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý ½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4233 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4235 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ | 5122 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ºñ¨³Ý Ñ³Ù³ÛÝùÇ µÝ³ÏÇãÝ»ñÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñ»É³íÙ³ÝÝ áõÕÕí³Í Ýå³ï³Ï³ÛÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***3. Ð³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***4. î³ñµ»ñ ëáóÇ³É³Ï³Ý ËÙµ»ñÇ Ñ³Ù³ñ ºñ¨³Ý Ñ³Ù³ÛÝùáõÙ áñ³ÏÛ³É ëáóÇ³É³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4241 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***5. ´³½Ù³½³í³Ï, »ñÇï³ë³ñ¹ ¨ ³ÛÉ ËÙµ»ñÇÝ å³ïÏ³ÝáÕ ÁÝï³ÝÇùÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***6. Ð³Ûñ»Ý³¹³ñÓ ¨ ÷³Ëëï³Ï³Ý ÁÝï³ÝÇùÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ´Ý³Ï³ñ³Ý³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó | 4728 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***7. ²ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñáõÙ ¨ ÝÙ³Ý³ïÇå ³ÛÉ ¹»åù»ñáõÙ ÏÛ³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏÝ»ñáõÙ Ñ³ÛïÝí³Í ³ÝÓ³Ýó ¨ ÁÝï³ÝÇùÇÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ | 4216 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Í³Ëë»ñ | 4861 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3090 | 10 | 9 | 0 | ***êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | áñÇó` |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
| 3092 | 10 | 9 | 2 | êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | ***1. ä»ï³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ³ßË³ïáÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»Ãáí ³å³ÑáíáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | ***2. ²éáÕçáõÃÛ³Ý ³å³Ñáí³·ñáõÃÛáõÝ*** |  | **0.0** |  |  | 0.0 |  |  | 0.0 |  |  | 0.0 | 0.0 | 0.0 | 0.0 |  |  | 0.0 |  |  |  |
|  |  |  |  | - ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ | 4215 |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 3100 | 11 | 0 | 0 | ***ÐÆØÜ²Î²Ü ´²ÄÆÜÜºðÆÜ â¸²êìàÔ ä²Ðàôêî²ÚÆÜ üàÜ¸ºð*** |  | ***47,647.9*** | ***0.0*** | ***47,647.9*** | 2,246.3 | 87,505.8 |  | 19,523.0 | 89,523.0 |  | 60,881.8 | 2,017.2 | 0.0 | 37,751.0 | 148,251.0 |  | 78,551.0 | 111,551.0 |  |  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 3110 | 11 | 1 | 0 | ***ÐÐ Ï³é³í³ñáõÃÛ³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹*** |  | ***47,647.9*** | ***0.0*** | ***47,647.9*** | 2,246.3 | 87,505.8 |  | 19,523.0 | 89,523.0 |  | 60,881.8 | 2,017.2 | 0.0 | 37,751.0 | 148,251.0 |  | 78,551.0 | 111,551.0 |  |  |
|  |  |  |  | áñÇó` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
| 3112 | 11 | 1 | 2 | ÐÐ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹ |  |  |  |  | 2,246.3 | 87,505.8 |  | 19,523.0 | 89,523.0 |  | 17,276.7 | 2,017.2 | 0.0 | 37,751.0 | 148,251.0 |  | 78,551.0 | 111,551.0 |  | պահուստային ֆոնդի աճը կապված է կապիտալ ծրագրերի աճի հետ |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |  |  |  |  |  |  | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |
|  |  |  |  | - ä³Ñáõëï³ÛÇÝ ÙÇçáóÝ»ñ | 4891 | ***47,647.9*** | ***0.0*** | ***47,647.9*** | 2,246.3 | 87,505.8 | 0.0 | 19,523.0 | 89,523.0 | 0.0 | 60,881.8 | 2,017.2 | 0.0 | 37,751.0 | 148,251.0 | 0.0 | 78,551.0 | 111,551.0 | 0.0 | պահուստային ֆոնդի աճը կապված է կապիտալ ծրագրերի աճի հետ |
|  |  |  |  | -Ð³ïÏ³óáõÙ å³Ñõëï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» | x |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |